



NAPA SANITATION DISTRICT
Amendment No. 2 to Task Order No. 2

WOODARD & CURRAN
66-inch Trunk Sewer Rehabilitation Project (CIP 19701)

Whereas, the NAPA SANITATION DISTRICT (District), and WOODARD & CURRAN (Consultant), entered into a Professional Services Agreement (Agreement), dated **July 10, 2018**; and

Whereas, Task Order No. 2 was executed by District on **May 23, 2019**, to provide Engineering design services. The authorized Not-to-Exceed fee for providing the services set forth in Task Order No. 1 was \$475,352; and

Whereas, Amendment No. 1 to Task Order No. 2 in the amount of \$74,250 was executed on **February 6, 2020**, to provide additional CEQA analysis. The authorized Not-to-Exceed fee for providing Task Order No. 2 and Amendment No. 1 was \$549,602; and

Whereas, it is necessary to Amend said Task Order to provide for additional professional services not included in the original Task Order, as set forth below:

- Scope of Services: See Attachment A
- Deliverables: None added
- Schedule for Performance of Work including Milestone Dates: Unchanged
- Task-Cost Budget Summary: See Attachment B

All terms and conditions of the original underlying Agreement, Task Order No. 2 and any Amendments thereto, shall remain in effect, except to increase the amount the Consultant may be paid by \$42,910, to a new Not-to-Exceed total amount of \$592,512.

IN WITNESS WHEREOF, DISTRICT and CONSULTANT have executed this Amendment this _____ day of _____, 20____.

“DISTRICT”
NAPA SANITATION DISTRICT

“CONSULTANT”
WOODARD & CURRAN

By: _____

By: _____

Title: Purchasing Agent

Title: _____

Amendment No. 2

Attachment A: Scope of Services

Reasons for Amendment No. 2 budget increase:

Task 5 Scope Additions:

Task 5.2:

1. Work to address requests for more information made by the Regional Water Quality Control Board in May of 2020. Work was completed by WRA.
2. Complete rare plant surveys and associated report. This work was completed in May and June of 2020 by WRA with some oversight by W&C.
3. Preparation of a Mitigation Monitoring Plan (MMP) to address the impacts identified by the Regional Water Quality Control Board. Based on the information provided by the Regional Board, the proposed project will temporarily impact up to 0.765 acre of brackish and freshwater marsh from vegetation clearance, and up to 0.04 acre of seasonal wetland, riparian area, and brackish marsh from CIPP Liner and Manhole excavation activities. Work to be authorized following authorization of this amendment. Majority of the work will be completed by WRA with some oversight by W&C.

Task 5.3:

1. Complete permit applications and provide coordination with the RR agency for (1) bypass crossing of the RR tracks near the IPS and (2) laying the bypass line adjacent to the RR tracks to cross the Bedford Slough. Two separate applications will be filled out to keep one moving forward if the other is rejected.



Napa Sanitation District
66-inch Trunk Sewer Rehabilitation Design
Amendment 2
Attachment B: Fee Estimate

Tasks		Labor											Outside Services			ODCs		Total		
	Mike Matson	Jen Glynn	Madison Veggian	Nathan Hanson	Glenn Hermanson	Jennifer Ziv	Haley Johnson	Alexis Cahalin	Robin Cort	CAD	Admin	Graphics	Total Hours	Total Labor Costs (1)	WRA, Inc.	Subtotal	Sub Consultant Total Cost (2)	ODCs	Total ODCs (3)	Total Fee
	Principal-In-Charge	Project Manager	Deputy PM	Project Engineer	QA/QC Review (Design)	CEQA/Permit Lead	CEQA Planner 3	CEQA Planner 2	Sr. Technical Review (CEQA/Permitting)	CAD	Admin	Graphics			Biological Assessment, JD, USFWS Consultation, Permit Support					
	SLL	STPL	PE2	E2	STPL	STPL	E3	E2	STPL	D3	PA	GA								
	\$320	\$315	\$242	\$192	\$315	\$315	\$217	\$192	\$315	\$164	\$113	\$121								
Task 5: Permitting and CEQA Support																				
5.1 CEQA Initial Study/Mitigated Neg Dec													0	\$0				\$0	\$0	\$0
5.2 Prepare Technical Studies to Support CEQA and Permit Applications			2	4			4						10	\$2,858	\$18,320	\$18,320	\$19,236	\$0	\$0	\$22,094
5.3 Prepare Permit Applications/Agency Coordination			8	24	60							8	100	\$20,816		\$0	\$0	\$0	\$0	\$20,816
Subtotal Task 5:		0	10	28	60	0	4	0	0	0	0	8	110	\$23,674	\$18,320	\$18,320	\$19,236	\$0	\$0	\$42,910
Total Amendment 2 Cost:																				\$42,910

1. The individual hourly rates include salary, overhead and profit.
2. Subconsultants will be billed at actual cost plus 5%.
3. Other direct costs (ODCs) such as reproduction, delivery, mileage (rates will be those allowed by current IRS guidelines), and travel expenses, will be billed at actual cost plus 10%.
4. Woodard & Curran reserves the right to adjust its hourly rate structure and ODC markup at the beginning of the calendar year for all ongoing contracts.