

Browns Valley Trunk Project (CIP 14703) and West Napa Pump Station Project (CIP 17711) Update





Contract Status

Item	BVT	WNPS
Original Contract	\$20,507,752	\$7,662,305
Total CO's	\$0	\$0
Total Contract	\$20,507,752	\$7,662,305
Paid to Date (including retention)	\$0	\$326,800
Percent Remaining	100%	96%



Schedule

Item	BVT	WNPS Pump Station	WNPS Overall Project
Notice to Proceed	March 30, 2020	March 30, 2020	March 30, 2020
Contract Days	560	489	574
Days Remaining	468	397	482
Substantial Completion (Est)	October 11, 2021	August 1, 2021	October 25, 2021
Percent of Days Expired	16%	19%	16%



June Activities - Completed

BVT	WNPS
Survey	Utility Locating and Relocation
Potholing	Roof Eave Demo
Utility Locating	Temp Transformer Preparation
Water Services S Coombs	Bypass Piping Preparation



Upcoming Activities

BVT		WNPS	
Water Main on Sycamore	<i>Week of 7/13</i>	Force Main Bypass	<i>Week of 7/6</i>
Microtunnel Sending Pit	<i>End of July</i>	Shoring for Wet Well	<i>Week of 7/13 (start)</i>
Junction Structure into WNPS Site	<i>Early August</i>	Concrete Form Prep	<i>Week of 7/13 (start)</i>
Utility Locating and Survey	<i>Ongoing</i>		





Outreach Activities

- Weekly stakeholder emails
- Weekly update to www.napasan.com/bvtproject
- Individualized outreach to stakeholders
- Letter to residents on Sycamore Street – notification of upcoming water work



Any Questions?