



NAPA SANITATION DISTRICT
Amendment No. 1 to Task Order No. 2

WOODARD & CURRAN
66-inch Trunk Sewer Rehabilitation Project (CIP 19701)

Whereas, the NAPA SANITATION DISTRICT (District), and WOODARD & CURRAN (Consultant), entered into a Professional Services Agreement (Agreement), dated **July 10, 2018**; and

Whereas, Task Order No. 1 was executed by District on **May 23, 2019**, to provide Engineering design services. The authorized Not-to-Exceed fee for providing the services set forth in Task Order No. 1 was \$475,352; and

Whereas, it is necessary to Amend said Task Order to provide for additional professional services not included in the original Task Order, as set forth below:

- Scope of Services: See Attachment A
- Deliverables: None added
- Schedule for Performance of Work including Milestone Dates: Unchanged
- Task-Cost Budget Summary: See Attachment B

All terms and conditions of the original underlying Agreement, Task Order No. 2 and any Amendments thereto, shall remain in effect, except to increase the amount the Consultant may be paid by \$74,250, to a new Not-to-Exceed total amount of \$549,602.

IN WITNESS WHEREOF, DISTRICT and CONSULTANT have executed this Amendment this _____ day of _____, 20__.

“DISTRICT”
NAPA SANITATION DISTRICT

“CONSULTANT”
WOODARD & CURRAN

By: _____

By: _____

Title: Purchasing Agent

Title: _____

Attachment A: Scope of Services

Reasons for Amendment No. 1A budget increase:

Task 1 Scope Additions:

1. Prepare for and attend three out of scope meetings:
 - Kick-off meeting on 6/10/19.
 - Permitting Conference Call Re: Bypass Alternatives on 11/26/19
 - Project review meeting with Brown and Caldwell on 12/19/19
2. Additional coordination with Napa San, the internal team, and subconsultants to get the changes made.

Task 5 Scope Additions:

1. Original scope based on 2 bypass alternatives and discrete identified launch and reception shaft locations presented in the CEQA document. Amendment provides for 5 bypass alternatives and flexibility for contractor to use additional manholes as launch/receiving shafts.
2. Additional bio field work and wetland field work for additional launch and bypass alternatives.
3. Additional narrative in CEQA document for additional bypass alternatives.
4. Additional environmental assessment for additional launch and bypass alternatives.
5. Additional graphics and mapping, field work, report preparation for cultural resources.

Reasons for Amendment No. 1B budget increase:

Task 5 Scope Additions:

1. Amendment provides for the addition of Spiral Wound Lining to the CEQA document as a rehabilitation alternative open to the Contractor during construction. Original CEQA document was based on CIPP lining for rehabilitation.
2. Additional engineering analysis and GIS work for addition of spiral wound lining alternative.
3. Revisions and additions to the IS/MND Project Description to include spiral wound alternative, plus, new and updated figures.
4. Additional environmental analysis in the IS/MND to cover spiral wound alternative.
5. Additional coordination with subconsultants to add spiral wound lining alternative.
6. Updates to the Cultural Resources Report and Biological Resources Technical Report including updated maps.



**Napa Sanitation District
66-inch Trunk Sewer Rehabilitation Design
Amendment 1A and 1B
Attachment B: Fee Estimate**

Tasks	Labor												Total Hours	Total Labor Costs (1)	Outside Services		ODCs		Total Fee		
	Mike Matson	Jen Glynn	Madison Veggian	Justin Kraetsch	Glenn Hermanson	Jennifer Ziv	Haley Johnson	Alexis Cahalin	Robin Cort	CAD	Admin	Graphics			Basin Research	WRA, Inc.	Subtotal	Sub Consultant Total Cost (2)		ODCs	Total ODCs (3)
	Principal-In-Charge	Project Manager	Deputy PM	Project Engineer	QA/QC Review (Design)	CEQA/Permit Lead	CEQA Planner 3	CEQA Planner 2	Sr. Technical Review (CEQA/Permitting)	CAD	Admin	Graphics			Cultural Resources	Biological Assessment, JD, USFWS Consultation, Permit Support					
	SLL	STPL	PE1	E3	STPL	STPL	E3	E2	STPL	D3	PA	GA									
CEQA Cost Per Original Scope	\$310	\$310	\$221	\$212	\$310	\$282	\$212	\$187	\$310	\$160	\$110	\$118									
Task 5: Permitting and CEQA Support																					
5.1 CEQA Initial Study/Mitigated Neg Dec	1	8	4			28	80	112	16		8	14	271	\$56,966			\$750	\$825	\$57,791		
5.2 Prepare Technical Studies to Support CEQA and Permit Applications		4		8		16	40	2	4				74	\$17,542	\$12,468	\$21,700	\$34,168	\$35,876	\$53,518		
5.3 Prepare Permit Applications/Agency Coordination		16	40	80					8		8	8	160	\$35,064	\$5,000	\$5,000	\$5,250	\$200	\$220	\$40,534	
Subtotal Task 5:	1	28	44	88	0	44	120	114	28	0	16	22	505	\$109,572	\$12,468	\$26,700	\$39,168	\$41,126	\$950	\$1,145	\$151,843
Amendment 1A Costs																					
Task 1: Project Management																					
1.1 Project Meetings (Kickoff (6/10/19), Conference Call (11/26/19), Bypass Meeting (12/19/19))		10	10	4		4			4				32	\$8,526				\$75	\$83	\$8,609	
1.2 Project Tracking and Communications		4	2			2							8	\$2,246						\$2,246	
Subtotal Task 1:	0	14	12	4	0	6	0	0	4	0	0	0	40	\$10,772	\$0	\$0	\$0	\$0	\$75	\$83	\$10,855
Task 5: Permitting and CEQA Support																					
5.1 CEQA Initial Study/Mitigated Neg Dec						16	30	30	4			6	86	\$18,430						\$18,430	
5.2 Prepare Technical Studies to Support CEQA and Permit Applications				8		8	30	6	2				54	\$12,054	\$5,063	\$1,900	\$6,963	\$7,311		\$19,365	
5.3 Prepare Permit Applications/Agency Coordination													0	\$0						\$0	
Subtotal Task 5:	0	0	0	8	0	24	60	36	6	0	0	6	140	\$30,484	\$5,063	\$1,900	\$6,963	\$7,311	\$0	\$0	\$37,795
Total Amendment 1A:	0	14	12	12	0	30	60	36	10	0	0	6	180	\$41,256	\$5,063	\$1,900	\$6,963	\$7,311	\$75	\$83	\$48,650
Amendment 1B Costs																					
Task 5: Permitting and CEQA Support																					
5.1 CEQA Initial Study/Mitigated Neg Dec		3	8	8		12	8	14				4	57	\$12,564						\$12,564	
5.2 Prepare Technical Studies to Support CEQA and Permit Applications		1	2	4		8							15	\$3,856	\$4,000	\$5,000	\$9,000	\$9,450		\$13,306	
5.3 Prepare Permit Applications/Agency Coordination													0	\$0						\$0	
Subtotal Task 5 (Total Amendment 1B):	0	4	10	12	0	20	8	14	0	0	0	4	72	\$16,420	\$4,000	\$5,000	\$9,000	\$9,450	\$0	\$0	\$25,870
Updated Total CEQA Cost:	1	32	54	108	0	88	188	164	34	0	16	32	717	\$156,476	\$21,531	\$33,600	\$55,131	\$57,887	\$950	\$1,145	\$215,508
Total Amendment Cost (1A and 1B):	0	18	22	24	0	50	68	50	10	0	0	10	252	\$57,676	\$9,063	\$6,900	\$15,963	\$16,761	\$75	\$83	\$74,520

1. The individual hourly rates include salary, overhead and profit.
 2. Subconsultants will be billed at actual cost plus 5%.
 3. Other direct costs (ODCs) such as reproduction, delivery, mileage (rates will be those allowed by current IRS guidelines), and travel expenses, will be billed at actual cost plus 10%.
 4. Woodard & Curran reserves the right to adjust its hourly rate structure and ODC markup at the beginning of the calendar year for all ongoing contracts.