

BUDGET ADJUSTMENT REQUEST
Increase/Decrease Between Expenses
Increase/Decrease Between Revenues

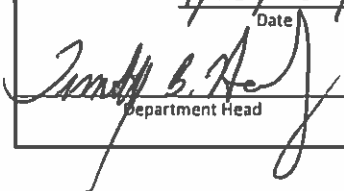
Fiscal Year: 2019-2020

Date: 09/12/19
Division: Napa Sanitation District
Prepared By: Cyndi Bolden
Phone: 707.258.6001

Board # (if Appl): N/A
Budget Journal ID: NSD005
Journal Entry ID: _____
Date Posted: _____

| Fund | Sub-Division | Account | Program | Descriptions | Increase | Decrease |
|-------------------|--------------|---------|---------|-------------------------------|----------|----------|
| 7800 | 7810000 | 55400 | 20705 | Eel Replacement | 200.00 | |
| 7800 | 7810000 | 55400 | 20704 | Locatable Mini-Camera Rplcmnt | | 200.00 |
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| Adjustment Totals | | | | | 200.00 | 200.00 |

Justification: To increase Eel Replacement budget that was slightly underbudget.

| Department Authorization | Auditor-Controller | CEO's Recommendation | Board of Supervisor's Action |
|--|--|--|---|
| Budget Adjustment and Related Journal Entry, if applicable, reviewed and approved. <u>09/18/2019</u> Date  Department Head | Budget Adjustment and Related Journal Entry, if applicable, approved as to Accounting Form. _____ Date Auditor-Controller | <input type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date _____ Budget Adjustment is in Accordance with Board Resolution 03-112 (>\$10,000) County Executive Officer | <input type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date _____ Agenda Item Clerk of the Board of Supervisors |

