



Browns Valley Trunk Project CIP 14703 & West Napa Pump Station CIP 17711

Napa Sanitation District Board of Directors Meeting
April 3, 2019



Status of SRF Loan

Task	Schedule
Application submittal	Apr 2016
GPR component approved	Sep 2016
Environmental review complete	May 2018
Funding approval date (original)	Oct 2018
Funding approval date (revised)	Jan 2019
Funding approval date (current)	Jul 2019 (or later)



Options

Browns Valley Trunk

1. Allow bids to expire
 - repackage/rebid project after funding approval
2. Reject bids
 - repackage/rebid project after funding approval
3. Execute contract and issue NTP to JMB (contractor)
 - a. Proceed and wait for SRF funding
 - b. Proceed and pursue other funding



Other Community Projects

1. Caltrans Roundabouts
2. Measure T – Coombs Street
 - a. Concrete 20/21
 - b. Paving 21/22
3. Measure T – Browns Valley Road
 - a. Preventative maintenance 21/22



Schedule Comparison Browns Valley Trunk

Milestone	Original Schedule	Rebid Schedule
Advertise Bidding	November 2018	Fall 2019
Open Bids	January 2019	Fall 2019
Award Contract	March 2019 (early)	Winter 2019/20
Notice to Proceed	March 2019 (late)	Early 2020
Start Construction	May 2019	Spring 2020
Complete Construction	Fall 2020	Fall 2021



Schedule Comparison West Napa Pump Station

Milestone	Original Schedule	Rebid Schedule
Advertise Bidding	April 2018	Fall 2019
Open Bids	June 2019 (early)	Fall 2019
Award Contract	June 2019 (late)	Winter 2019/20
Notice to Proceed	July 2019	Early 2020
Start Construction	August 2019	Spring 2020
Complete Construction	Summer 2020	Winter 2020/21



CIP Budget Benefit in 19/20

\$4 million (shift to year 1 in CIP)

- Pond 1 solids removal (\$2.1m)
- Treatment Plant 2020 (\$0.9)
- Manhole rehabilitation (\$0.1m)
- Smoke testing (\$0.1m)
- Primary clarifier & DAF rehabilitation (\$0.8m)



Options

Browns Valley Trunk

1. Allow bids to expire
2. Reject bids
3. Execute contract and issue NTP to JMB (contractor)
 - a. SRF funding
 - b. Other funding options



Staff Recommendation Browns Valley Trunk

Rescind previous action on March 6, 2019,
and reject all bids for the Browns Valley
Trunk Project (CIP 14703).



Staff Recommendation West Napa Pump Station

Direct staff to delay bidding of the project until approval of funding.