

**BUDGET ADJUSTMENT REQUEST**  
 Increase/Decrease Between Expenses  
 Increase/Decrease Between Revenues

Fiscal Year: **2018-2019**

Date: 12/19/18  
 Division: Napa Sanitation District  
 Prepared By: Cyndi Bolden  
 Phone: 707 258.6001

Board # (If Appl): N/A  
 Budget Journal ID: NSD006  
 Journal Entry ID: \_\_\_\_\_  
 Date Posted: \_\_\_\_\_

Fund	Sub-Division	Account	Program	Descriptions	Increase	Decrease
7800	7810000	55400	19730	CCTV Camera Transporter	20,000.00	
7800	7810000	55500	18705	Sewer System I&I 2018		20,000.00
<b>Adjustment Totals</b>					20,000.00	20,000.00

Justification: Replacement of CCTV Camera Transporter that was unanticipated.

Department Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
Budget Adjustment and Related Journal Entry, if applicable, reviewed and approved.  <u>12/20/18</u> <small>Date</small>  Department Head	Budget Adjustment and Related Journal Entry, if applicable, approved as to Accounting Form.  _____ <small>Date</small> Auditor-Controller	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove      _____ <small>Date</small> Budget Adjustment is in Accordance with Board Resolution 03-112 ( >\$10,000 ) _____ <small>Date</small> County Executive Officer	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove      _____ <small>Date</small> _____ <small>Agenda Item</small> Clerk of the Board of Supervisors

