

Increase/Decrease Between Revenues

Board # (if Appl):	N/A
Budget Journal ID:	NSD006
Journal Entry ID:	
Date Posted:	

Justification: Replacement of CCTV Camera Transporter that was unanticipated.

1 of 2

DIRECTION TO NAPASAN FINANCE --

Description:

This budget transfer is for the replacement of the CCTV Camera Transporter that was unanticipated.

Please initiate the following budget transfers:

Current Budget:

Capital Project # 18705 - Sewer System I&I 2018	4,898,750
Capital Project # 19730 - CCTV Camera Transporter	-
Total	<u>4,898,750</u>

Decrease:

Capital Project # 18705 - Sewer System I&I 2018	(20,000)
Total	<u>(20,000)</u>

Increase:

Capital Project # 19730 - CCTV Camera Transporter	20,000
Total	<u>20,000</u>

New Budget:

Capital Project # 18705 - Sewer System I&I 2018	4,878,750
Capital Project # 19730 - CCTV Camera Transporter	20,000
Total	<u>4,898,750</u>


Finance Department

12/20/18
Date


Jeff Tucker, DAS/CFO

12/20/18
Date