



# Consideration of Phase 2 EIR/EIS Approval of NapaSan Projects

Napa Sanitation District  
Board of Directors Meeting  
September 5, 2018



# NBWRA Phase 1 Projects

- NSH RW pipeline
- MST RW pipeline
- MST RW pump station
- RW treatment expansion
- Plant RW pump station
- LCWD RW pipeline

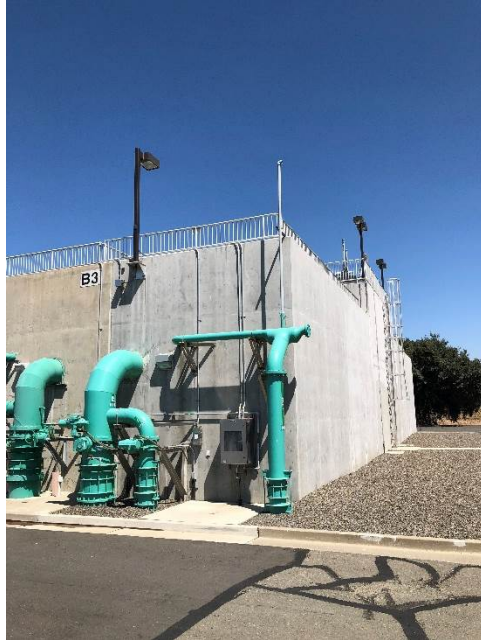


# NBWRA Phase 1 Funding

<u>Source</u>	<u>Grant</u>
Prop 84	\$4.6m
Prop 1	\$7.1m
WaterSmart	\$8.7m
ARRA	\$1.5m
GPR	\$1.4m
<u>Other</u>	<u>\$2.3m</u>
<b>TOTAL</b>	<b>\$25.7m</b>

# NapaSan Phase 2 Projects

## RW Filter Expansion



## RW Reservoir





# Project Benefits

- Increase peak-period supply of RW
- Increase potable water offset
- Decrease groundwater supply impacts
- Decrease discharge to Napa River



# EIR/EIS Process

- SCWA is lead agency
- Notice of Preparation Jul-Aug 2017
- Scoping Meetings Aug 2017
- Public Draft Circulation Apr-May 2018
- Final Document Aug 2018
- NapaSan NOD Sep 2018



# Staff Recommendation

Adopt the attached resolution approving the certified North Bay Water Reuse Program Phase 2 Final EIR/EIS projects within NapaSan's jurisdiction; make Findings of Fact and a Statement of Overriding Considerations; and adopt the Mitigation Monitoring and Reporting Program.