



2018 Treatment Plant Improvement Project (CIP 18736)

Napa Sanitation District
Board of Directors Meeting
April 18, 2018



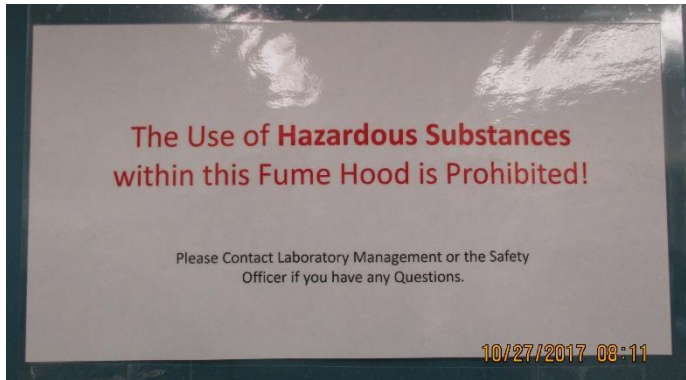
Project Overview

1. 12kV project
2. 3W improvements and 3W VFD
3. Operations building HVAC
4. Primary influent pipe rehabilitation
5. Secondary pump station VFD
6. Pond 4 pump station leak repair
7. Operations building electrical improvements
8. Hypochlorite mix box repairs

12kV Project



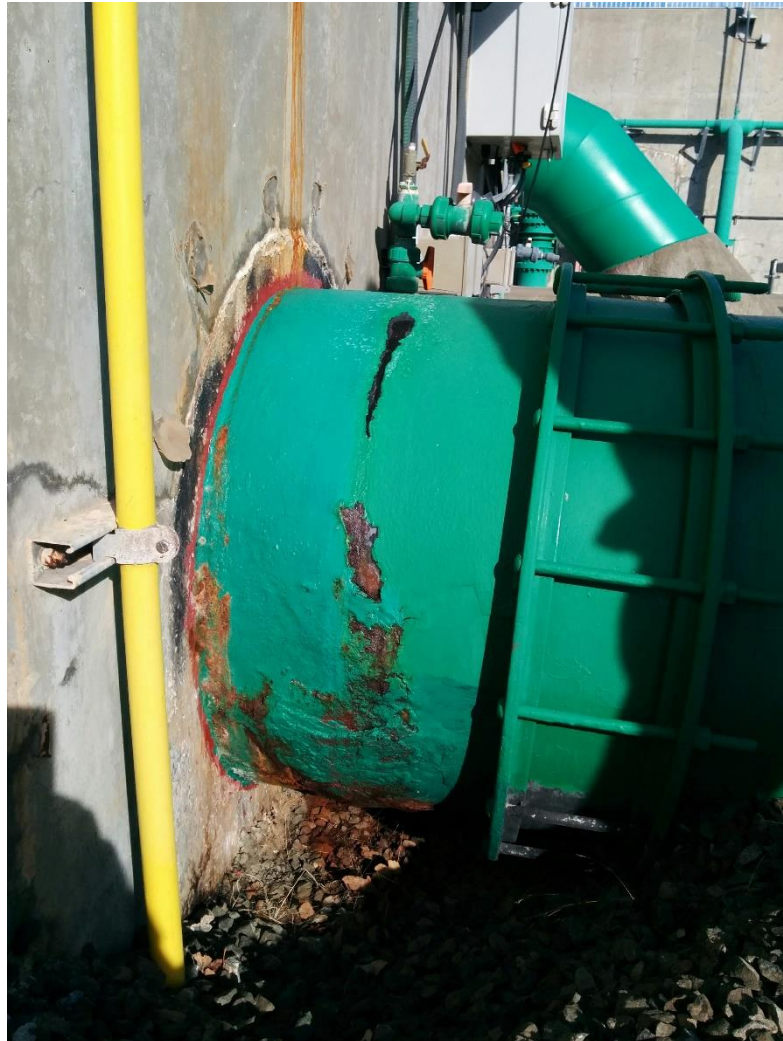
Operations Building HVAC



Primary Influent Pipe



Hypochlorite Mix Box





Project Financials

BID DATE: 04/03/2018	BID TIME: 2:00 PM
ENGINEER'S ESTIMATE	\$2,500,000

	BIDDER	SUBMITTED BID
1	Gateway Pacific Contractors, Inc.	\$2,498,920
2	Hess Construction Co., Inc.	\$2,634,125
3	Myers & Sons Construction LLC	\$3,021,500
4	Spiess Construction Company, Inc.	\$3,031,900



Anticipated Schedule

Milestone	Date
Notice to Proceed	April 2018
Begin Construction	May 2018
Complete Construction	October 2018
Accept Construction/ Presentation to Board	December 2018



Staff Recommendation

- Award the construction contract (base bid plus bid alternates) for the 2018 Treatment Plant Improvement Project (CIP 18736) to Gateway Pacific Contractors, Inc. for the bid amount of \$2,498,920 and authorize the General Manager to execute the Agreement with the Contractor and issue the Notice to Proceed, when appropriate.