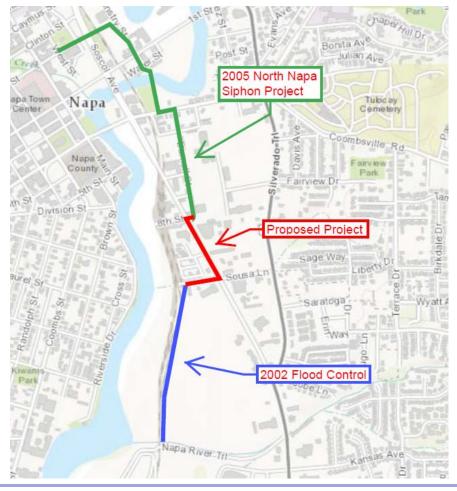


## Completion of the Soscol/Sousa Trunk Rehabilitation Project CIP 17705

Napa Sanitation District Board of Directors Meeting December 6, 2017

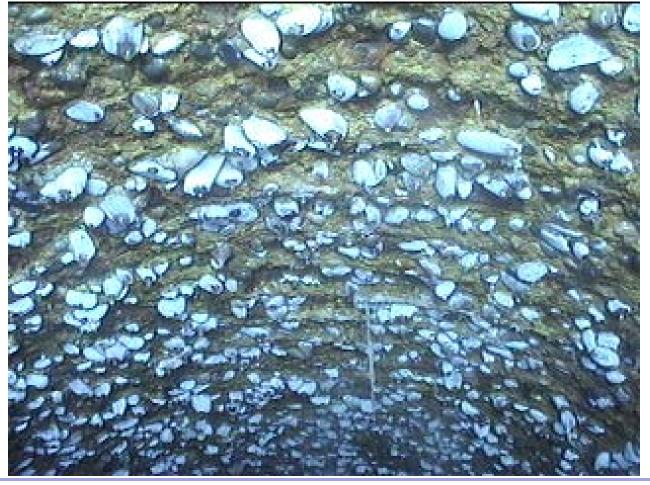












Slide 4

NSD Board of Directors Meeting – December 6, 2017



## **Project Goals**

- Rehabilitate 1,529 feet of 45-inch RCP
- Minimize impacts to community
  - Outreach
    - City of Napa, Gasser, NVTA, Bicycle Coalition, car dealerships
  - Traffic









NSD Board of Directors Meeting – December 6, 2017











Slide 8

NSD Board of Directors Meeting – December 6, 2017



## Budget

Low bid

\$1,088,300

Change Orders \$145,450 (13.4%)

Additional traffic control \$53k

- Hazardous materials \$82k

Total cost

\$1,233,750



## Staff Recommendation

Adopt Resolution accepting completion and directing the General Manager to file the Notice of Completion at the Office of the Recorder, Napa County, California for the Soscol/Sousa Trunk Rehabilitation Project (CIP 17707).