



Asset Management Plan RFP and GHD Task Order No. 52

Napa Sanitation District
Board of Directors Meeting
November 16, 2016



Goal of Asset Management

- *The goal of infrastructure asset management is to meet a required level of service, in the most cost effective manner, through the management of assets for present and future customers.*
- *A formal approach to the management of infrastructure assets that takes a long term view and incorporates Triple Bottom Line (TBL) considerations is essential in order to provide services in a cost-effective manner, and to demonstrate this to customers and other stakeholders.*



Asset Management Plan (AMP) RFP Background

- 4 Firms Invited to Propose
- 3 Firms Submitted Proposals
- 2 Firms Interviewed
 - Carollo
 - GHD



What is the process?

- Workshops with Staff
- Prepare a Gap Analysis
- Resource Evaluation/Budget Needs
- Prepare a Roadmap
- Board Coordination
- Implementation Plan for next 5 to 7 years



AMP Schedule

- Later November 2016 AM Best Practices Training
- Early December 2016 Staff Interviews
- Late December 2016 Gap Assessment
- January 2017 AM Workshops
- February 2017 Roadmap Implementation Workshop
- March 2017 Draft AMP
- April 2017 Presentation to Board
- May 2017 Final AMP



Are there any questions?