Budget - Recommended Phase 2008

Fund:**6070** Department:**3000**

Revenue

Account	Description Add Accounts	Final 2007	Adjustments 2007	Final + ADJ 2007	EA 2007	REQ 2008
44000300 delete	INTEREST:INVESTD FNDS Notes History	0.00	0.00	0.00	0.00	0.00
Subtotal	REVENUE FROM USE OF MONEY/PROP	0.00	0.00	0.00	0.00	0.00
46077200 delete	DIRECT ASSESSMENT COLLECTIONS Notes History	0.00	0.00	0.00	0.00	0.00
46151800	O/C:CSA# 4 FARM HOUSING Notes History	428,193.00	0.00	428,193.00	0.00	440,000.00
Subtotal	CHARGES FOR SERVICES	428,193.00	0.00	428,193.00	0.00	440,000.00
Total	Revenue	428,193.00	0.00	428,193.00	0.00	440,000.00

Expenditures

Account	Description Add Accounts	Final 2007	Adjustments 2007	Final + ADJ 2007	EA 2007	REQ 2008
52180200	PSS:MGMT INFO SVCS Notes History	683.00	0.00	683.00	0.00	614.00
52185000	PSS:OTHER Notes History	1,200.00	0.00	1,200.00	0.00	1,200.00
52235000 delete	SDE:OTHER Notes History	0.00	0.00	0.00	0.00	0.00
Subtotal	SERVICES AND SUPPLIES	1,883.00	0.00	1,883.00	0.00	1,814.00
58005000	OPR TR OUT Notes History	426,310.00	0.00	426,310.00	0.00	438,186.00
Subtotal	OTHER FINANCING USES	426,310.00	0.00	426,310.00	0.00	438,186.00
Total	Expenditure	428,193.00	0.00	428,193.00	0.00	440,000.00

Net County Cost

Fund-Department	Fiscal Year	Final	Actuals	REQ	REC
COUNTY SERVICE AREA NO. 4 - COUNTY SERVICE AREA NO. 4	2004	0.00	-6,305.36	0.00	0.00
COUNTY SERVICE AREA NO. 4 - COUNTY SERVICE AREA NO. 4	2005	0.00	-2,811.06	0.00	0.00
COUNTY SERVICE AREA NO. 4 - COUNTY SERVICE AREA NO. 4	2006	0.00	-230.21	0.00	0.00
COUNTY SERVICE AREA NO. 4 - COUNTY SERVICE AREA NO. 4	2007	0.00	-137,741.12	0.00	0.00
COUNTY SERVICE AREA NO. 4 - COUNTY SERVICE AREA NO. 4	2008	[redacted].00	0.00	0.00	[redacted].00