

2020 LNU Spanish Flat Yard Project
PW 20-53

1/14/21

DESIGN PHASE

<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date</u>	<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>
Construction						\$0
Construction Contingency						\$0
Design and Engineering	\$15,000	\$15,000				\$0
Construction Management						\$0
County Project Management/Administration	\$10,000	\$10,000				\$0
Inspections and Fees	\$2,500	\$2,500				\$0
Hazardous Material Testing & Inspection	\$7,500	\$7,500				\$0
<u>TOTAL</u>	\$35,000	\$35,000	\$0	\$0	\$0	\$0