

<b>NAPA COUNTY PROJECT BUDGET SUMMARY, SILVERADO TRAIL BRIDGE OVER BELL CANYON CREEK PROJECT, RDS 20-43</b>						
Budget # 21031						12/30/2020
<b>Budget Item</b>	<b>Budget Item Amount</b>	<b>Design Phase Request Today</b>	<b>Board Appropriation To Date</b>	<b>Appropriation Amount Spent to Date</b>	<b>Appropriation % Spent to Date</b>	<b>Appropriation Amount Balance</b>
Construction Contract	\$170,000	\$0	\$0	\$0	N/A	\$0
15% Construction Contingency	\$25,500	\$0	\$0	\$0	N/A	\$0
Design and Engineering	\$90,000	\$90,000	\$0	\$0	N/A	\$0
Design and Engineering Contingency	\$9,000	\$9,000	\$0	\$0	N/A	\$0
Construction Management	\$10,000	\$0	\$0	\$0	N/A	\$0
County Project Management/Administration	\$15,000	\$15,000	\$0	\$0	N/A	\$0
Geotech, Special Inspections	\$10,000	\$10,000	\$0	\$0	N/A	\$0
Permits and Monitoring	\$15,000	\$0	\$0	\$0	N/A	\$0
<b><u>TOTAL</u></b>	<b>\$344,500</b>	<b>\$124,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>