

HSIP Cycle 10		11/10/20				
<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>APPLICATION PHASE</u>		<u>Appropriation Amount</u>	<u>Appropriation Amount</u>	<u>Appropriation Amount</u>
		<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date</u>	<u>Spent to Date</u>	<u>% Spent to Date</u>	<u>Balance</u>
HSIP Cycle 10 Applications (2)	\$24,000	\$2,000	\$22,000	\$0	0%	\$22,000
County Project Management/Administration	\$28,000*		\$28,000	\$8,000	29%	\$20,000
<u>TOTAL</u>	\$52,000	\$2,000	\$50,000	\$8,000	16%	\$42,000

*Cost assumes approval from Caltrans on both applications, the cost would cover County staff time to prepare the necessary documents after project approval to obtain preliminary engineering approval. These documents include but are not limited to a preliminary environmental study, a site visit with Caltrans, a request for approval for preliminary engineering, and a program supplement agreement. Time to prepare documents is based off Cycle 9 applications.