

Buhman Road Bridge RDS 20-25		11/10/20				
<u>Budget Item</u>	<u>Budget Item Amount</u>	DESIGN PHASE	<u>Board Appropriation</u>	<u>Appropriation Amount</u>	<u>Appropriation Amount</u>	<u>Appropriation Amount</u>
		<u>Request Today</u>	<u>to date</u>	<u>Spent to Date</u>	<u>% Spent to Date</u>	<u>Balance</u>
Construction						\$0
Construction Contingency						\$0
Design and Engineering	\$239,483	\$18,000	\$221,483	\$104,233	47%	\$117,251
Construction Management						\$0
County Project Management/Administration	\$71,000		\$71,000	\$16,569	23%	\$54,431
Inspections and Fees						\$0
Onsite utilities, signalization, path						\$0
Offsite utilities & advanced demo						\$0
<u>TOTAL</u>	\$310,483	\$18,000	\$292,483	\$120,802	70%	\$171,681