



A Tradition of Stewardship  
A Commitment to Service

Department of Corrections

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Dina Jose  
Director

November 10, 2020

Board of Supervisors  
County of Napa  
1195 Third Street  
Napa, CA 94559

Dear Board Members,

Pursuant to California Penal Code Section 4025, a summary of the Inmate Welfare Fund (IWF) for Fiscal Year 2019-2020 is submitted for your information. In Fiscal Year 2019-2020, IWF expended \$52,987.33 for inmate services and supplies. Itemized expenses are below:

<b>Expenditure:</b>	<b>Amount</b>
Commissary Administrative Services	\$ 15,000.00
Legal Assistance Services	9,075.00
Language Interpretation Services	1,995.42
Bank Analysis Fees & Debit Cards	4,693.14
Books, Publications, Cable TV	5,824.27
Personal Supplies (Hygiene/Clothing)	12,306.20
Household Supplies	4,093.30
<b>Total Expenses</b>	<b>\$ 52,987.33</b>

Respectfully,

A handwritten signature in blue ink, appearing to read "Dina Jose".

Dina Jose  
Director of Corrections

