

Mt. Veeder Road Bridge MPM2.13 RDS 20-26		8/20/20					
<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>CONSTRUCTION PHASE</u>			<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>
		<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date</u>				
Construction	\$393,640	\$393,640	\$0			\$0	
Construction Contingency	\$59,046	\$59,046				\$0	
Design and Engineering	\$71,042	\$26,495	\$44,547	\$40,666	91%	\$3,881	
Construction Management	\$60,000	\$50,000	\$10,000		0%	\$10,000	
County Project Management/Administration	\$55,000	\$34,547	\$20,453	\$20,453	100%	\$0	
Inspections and Fees	\$10,000		\$10,000		0%	\$10,000	
<u>TOTAL</u>	\$648,728	\$563,728	\$85,000	\$61,119	72%	\$23,881	

Note 1: This budget is to complete this project. Construction bids were opened 8/20/20

Note 2: Any budget balance will be returned at the end of the project.