

Buhman Road Bridge RDS 20-25		8/20/20					
<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>DESIGN PHASE</u>			<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>
		<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date</u>				
Construction						\$0	
Construction Contingency						\$0	
Design and Engineering	\$221,483	\$9,000	\$212,483	\$41,377	19%	\$171,106	
Construction Management						\$0	
County Project Management/Administration	\$71,000	-\$9,000	\$80,000	\$10,671	13%	\$69,329	
Inspections and Fees						\$0	
Onsite utilities, signalization, path						\$0	
Offsite utilities & advanced demo						\$0	
<b><u>TOTAL</u></b>	\$292,483	\$0	\$292,483	\$52,048	22%	\$240,435	