

RDS 19-05 Zinfandel Lane Paving Project
2/12/2020

<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date</u>	<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>
Design and Engineering, with Geotechnical & Surveying	\$84,126	\$44,126	\$40,000	\$26,726	67%	\$13,274
Construction	\$1,201,795		\$0	\$0	N/A	\$0
Construction Contingency (10%)	\$120,180		\$0	\$0	N/A	\$0
Construction Management	\$60,090		\$0	\$0	N/A	\$0
County Project Management/Administration	\$24,036		\$0	\$0	N/A	\$0
Special Inspection Fees	\$24,036		\$0	\$0	N/A	\$0
<u>TOTAL</u>	\$1,514,262	\$44,126	\$40,000	\$26,726	67%	\$13,274