



A Tradition of Stewardship  
A Commitment to Service

Department of Corrections

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**Dina Jose**  
Director

March 19, 2019

Board of Supervisors  
County of Napa  
1195 Third Street  
Napa, CA 94559

Dear Board Members,

Pursuant to Section 4025 of the California Penal Code, the following summary of the Inmate Welfare Fund for Fiscal Year 2017-2018 is submitted for your information. In Fiscal Year 2017-2018, the Inmate Welfare Fund expended \$107,161.87 for inmate supplies, services, and programs. The expenses are itemized as follows:

<b>Expenditure:</b>	<b>Amount</b>
Legal Assistance Services	\$ 9,446.00
Language Interpretation Services	3,089.40
Bank Analysis Fees & Debit Cards	8,335.14
Books, Publications, Cable TV	9,234.60
Hygiene & Personal Supplies	14,323.21
Household Supplies	7,669.23
Employment & Education (tablet services)	55,064.29
<b>Total Expenses</b>	<b>\$ 107,161.87</b>

Sincerely,

A handwritten signature in blue ink, appearing to read "Dina Jose".

Dina Jose  
Director of Corrections

