



A Tradition of Stewardship
A Commitment to Service

Pending Future Agenda Items

October 30, 2018



Synchronizing Board and Planning Commission Agendas



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- Resources needed:
 - PBES-staff time 6 hrs
 - CEO-staff time 2 hrs
 - County Counsel-staff time 2 hrs
- Memo to the Board by November 9, 2018

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Edgerly Island



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- Resources needed:
 - PBES-staff time 15 hrs
 - Public Works-staff time 20 hrs
 - County Counsel-staff time 40 hrs
- Memo to the Board by November 13, 2018

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Joining North Bay Watershed Authority



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- Resources needed:
 - CEO-staff time 3 hrs
- Board agenda item on November 3, 2018

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Jail Financing Update



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- Resources needed:
 - Public Works-staff time 4 hrs
 - CEO-staff time 4 hrs
 - Corrections-staff time 2 hrs
- Board agenda item on December 4, 2018, with quarterly updates until construction begins, then frequency will increase.

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Enhance efforts to support rebuilding feasibility



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- Resources needed:
 - PBES-staff time 6 hrs
 - County Counsel-staff time 2 hrs
- Board agenda item on December 4, 2018

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California Public Utilities Commission Rulemaking



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- Resources needed:
 - CEO-staff time 40 hrs
 - County Counsel-staff time 80 hrs
- Board agenda item by January 31, 2019

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Veteran's preference hiring



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- Resources needed:
 - Human Resources-staff time 8 hrs
 - County Counsel-staff time 8 hrs
- Board agenda item by January 31, 2019

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Update on Circulation Element



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- Resources needed:
 - PBES-staff time 120 hrs
 - Contract Services \$75,000
- Presentation to Planning Commission in December 2018, then Board agenda by January 31, 2019

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Workforce Development Update



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- Resources needed:
 - HHSA-staff time 8 hrs
- Board agenda by January 31, 2019

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Community tributes policy



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- Resources needed:
 - CEO-staff time 20 hrs
- Board agenda item by February 28, 2019

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Elected position reorganization



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- Resources needed:
 - CEO-staff time 20 hrs
 - County Counsel-staff time 20 hrs
- Memo to the Board by April 30, 2019

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Update on Landmark Preservation Ordinance



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- Resources needed:
 - PBES-staff time 8 hrs
 - County Counsel-staff time 8 hrs
- Memo to the Board by April 30, 2019

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Road & Street Standards Update



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- Resources needed:
 - PBES-staff time 125 hrs
 - Fire-staff time 100 hrs
 - Public Works-staff time 50 hrs
 - County Counsel-staff time 40 hrs
- Memo to the Board by July 31, 2019

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Conclusion



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- Recap direction of Board
- Next steps

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Questions?

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