



Lake Berryessa MPA Update



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Status of Discussions



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- Discussions began in May 2017
- Extended term request of 55 years plus one 10 year extension
- Completed a Request for Information and Interest

Status of Discussions



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- Supervisor Pedroza, Supervisor Dillon and County staff continue to meet with Bureau of Reclamation (BOR)
- Ragatz Realty working on revenue assumptions and analysis of potential revenues
- Need to define scope to determine costs to County and support BOR can provide

Map



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Proposed Phasing

- Phase 1: 2019
 - County assumes Steele Canyon and Monticello Shores under Managing Partner Agreement; begins RFP and Planning
 - Steele Canyon will operate during 2019 season under temporary agreement through BOR
 - BOR will seek a temporary concessionaire (3-5 years) for Spanish Flat; possibly others



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Proposed Phasing

- Phase 2: Approximately 2019-2021
 - County begins discussions with existing concessionaires at Markley Cove and Pleasure Cove to bring concession areas under County's Managing Partner Agreement
 - Establish a decisions "deadline" to determine whether Markley Cove and Pleasure Cove come under County management or stay with Bureau of Reclamation



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Proposed Phasing

- Phase 3: Approximately 2022-2024
 - County and Bureau of Reclamation begin discussions on long-term future of Spanish Flat Concession Area
 - County may begin process to bring Spanish Flat under Managing Partner Agreement and bid concession opportunity through RFP process
 - Establish a decisions “deadline” to determine whether Spanish Flat will come under County management or stay with Bureau of Reclamation



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Proposed Phasing

- Phase 4: Approximately 2025-2027
 - County and Bureau of Reclamation begin discussions on long-term future of Berryessa Marina and Putah Creek
 - Establish a “deadline” to determine whether Putah Creek and Berryessa Point will come under County management or stay with Bureau of Reclamation



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Next Steps

- Grant Sedgwick to present on preliminary revenue analysis and will finalize a report on phases
- Discussion and possible direction from Board of Supervisors



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