

County :IHSS PA Rate Worksheet

Projected yearly hours

1,593,702

#	ITEM	BUDGET	SERVICES	ADMIN	Portion of RATE
	Provider Costs				
1	IP Wages = proj yearly hours @ \$12.10 per hr	\$ 19,283,794	\$ 19,283,794		12.10
2	IP Employer Taxes @ \$0.00	\$ 1,753,072	\$ 1,753,072		1.10
3	Health Benefits @ .00/hr	\$ -	\$ -		0.00
	Non-Health Benefits	\$ -			0.00
	Total Provider Costs	\$ 21,036,866	\$ 21,036,866		13.20
	Public Authority Administrative costs				
	Salaries & Benefits	\$ 382,524			
	Contracted out services	\$ 22,949			
	Office & Insurance costs	\$ 30,878			
	Equipment costs	\$ 15,625			
	All other (Advisory Committee, Special Dept Exp)	\$ 5,800			
	Total Public Authority Administrative costs	\$ 457,776			0.29
	TOTAL	\$ 21,494,642	\$ 21,036,866	\$ 457,776	\$ 13.49
Total hourly rate: The hourly rate is computed by adding total services costs and total administrative costs and dividing by the number of IHSS hours.					
		Services Cost	Adm Costs	Total Hours	Total PA Hourly Ra
PA Rate		\$ 21,036,866	+ \$457,776	/ \$ 1,593,702	= \$ 13.49
Services Rate = Services Cost Divided by Total Hours		\$ 21,036,866		/ \$ 1,593,702	= \$ 13.20
Admin Rate = Admin Cost Divided by Total Hours			\$457,776	/ \$ 1,593,702	= \$ 0.29