

Roads Projects by Funding Source and Year

Dollars shown in year budgeted; generally construction will occur in the following calendar year (except for Bridges and other large structures, which are 2-4 years)

Fiscal									
Year	FY 17/18	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Storm Tier 2--General Fund Loan									
SILVERADO TRAIL MPM 18.04--FHWA	\$2,500,000								
POPE CANYON MPM 7.20--FHWA	\$2,140,000								
108 Brookside Drive	\$1,100,000								
Subtotal	\$5,740,000								
SB 1									
Milton Rd Rehab	\$ 150,000								
Mt. Veeder Rd. Rehab	\$ 150,000								
Subtotal	\$ 300,000								
Total	\$ 6,040,000								
Fiscal									
Year	FY 17/18	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Airport Traffic Mitigation Fee Project									
Devlin Road Seg E		\$5,200,000							
SB 1									
Soda Canyon Rd. Rehab		\$ 150,000							
Partrick Rd. Rehab		\$ 150,000							
Soda Canyon Road Overlay		\$ 600,000							
Zinfandel Lane Subdivision		\$ 900,000							
Silveradon Trail J		\$ 1,500,000							
Subtotal		\$ 3,300,000							
Measure T Storm									
Dry Creek Road - MPM 10.75		\$315,000							
Mt. Veeder Road MPM 5.2		\$1,415,000							
Mt. Veeder Road MPM 4.0		\$1,000,000							
Subtotal		\$2,730,000							
Measure T Bridge Funding									
Chiles Pope Valley Road		\$ 730,000							
Dry Creek Road		\$ 145,000							
Greenwood Avenue		\$ 145,000							
Subtotal		\$ 1,020,000							
Total		\$ 12,250,000							
Fiscal									
Year	FY 17/18	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
SB 1									
Berryessa Estates			\$ 900,000						
Silveradon Trail I			\$ 800,000						
Buhman Road Bridge			\$ 800,000						
Subtotal			\$ 2,500,000						
Measure T Storm Tier 2									
Sunnyhill Drive			\$ 1,200,000						
Measure T Storm Tier 3									
Redwood Road MPM 1.75			\$ 77,000						
Dry Creek Road - MPM 10.5			\$ 833,000						
Dry Creek Road - MPM 7.75			\$ 833,000						
Diamond Mountain Road MPM 1.1			\$ 924,000						
Mt. Veeder Road MPM 4.75			\$ 2,000,000						
Ridgecrest Drive (Circle Oaks) - MPM 0.40			\$ 665,000						
Dry Creek Road - MPM 7.51			\$ 1,050,000						
Subtotal			\$ 7,582,000						
Total			\$ 10,082,000						

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	Year	FY 17/18	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
SB 1									
Silveradon Trail K					\$ 3,700,000				
Measure T Storm Tier 3 & 4									
Berryessa/ Knoxville Road, MPM 20.50 to 22.00					\$ 1,050,000				
Mt. Veeder Road MPM 1.85					\$ 700,000				
Redwood Road MPM 5.76					\$ 700,000				
Dry Creek Road - MPM 9.75					\$ 700,000				
Berryessa Knoxville Road MPM 22.1					\$ 98,000				
Dry Creek Road - MPM 4.50					\$ 122,000				
Redwood Road MPM 2.50					\$ 350,000				
Redwood Road MPM 3.50					\$ 1,400,000				
Subtotal					\$ 5,120,000				
Measure T									
Silverado Trail L*					\$ 1,592,397				
Bay Street					\$ 5,355				
Brookside Drive					\$ 53,050				
Clark Way					\$ 26,880				
Clark Way					\$ 12,902				
Diogenes Drive					\$ 8,616				
Eastern Avenue					\$ 6,720				
Edgewood Place					\$ 2,426				
Keyes Avenue					\$ 8,282				
Liparita Avenue					\$ 12,204				
Mariposa Drive					\$ 6,268				
Manzanita Drive					\$ 8,610				
McReynolds Ct					\$ 1,245				
McReynolds Dr					\$ 13,376				
Newton Way					\$ 13,195				
Olive Avenue					\$ 4,901				
Sky Oaks Drive					\$ 20,073				
Smith Way					\$ 8,043				
Sunset Drive					\$ 19,996				
Tobin Avenue					\$ 9,720				
Toyon Street					\$ 10,740				
Washburn Street					\$ 4,182				
Crystal Springs Road					\$ 35,733				
Crystal Springs Road					\$ 40,514				
Glass Mountain Road					\$ 37,904				
Meadowood Lane					\$ 19,000				
Meadowood Road					\$ 11,444				
North Fork Crystal Springs					\$ 23,484				
Rosehaven Lane					\$ 2,287				
Hillcrest Drive					\$ 72,605				
Inverness Drive					\$ 4,903				
Prestwick Drive					\$ 1,750				
Westgate Drive					\$ 71,105				
Westgate Drive					\$ 14,453				
Westgate Drive					\$ 6,120				
Petrified Forest Road					\$ 126,232				
Petrified Forest Road					\$ 95,000				
Falls Road					\$ 106,311.00				
Coronado Avenue					\$ 19,307.00				
London Way					\$ 85,405.00				
Republic Avenue					\$ 27,090.00				
Cook Road					\$ 50,000.00				
Kirkland Avenue					\$ 93,781.00				
Subtotal					\$ 2,793,610.00				
Total					\$ 11,613,610.00				
SB 1									
Berryessa Highlands					\$ 900,000				
Measure T									
Silverado Trail M					\$ 1,060,146.00				
Airport Boulevard					\$ 1,824,000				
White Cottage Road					\$ 804,099				
White Cottage Road					\$ 421,976				
White Cottage Road					\$ 536,698				
Sanitarium Road					\$ 448,747				
Sanitarium Road					\$ 464,613				
Bayview Lane					\$ 228,660				
Buchli Station Road					\$ 26,075				
Congress Valley Road					\$ 46,120				
Cuttings Wharf Road					\$ 400,882				
Cuttings Wharf Road					\$ 891,147				
Dealy Lane					\$ 51,306				
Duhig Road					\$ 56,500				
Foster Road					\$ 359,333				
Golden Gate Drive					\$ 95,922				
Henry Road					\$ 35,519				
McKinnon Road					\$ 32,631				
Old Sonoma Hwy					\$ 10,301				
Sunset Road					\$ 10,938				
Thompson Avenue					\$ 60,560				
Silverado Trail (G2)					\$ 321,206.00				
Subtotal					\$ 8,187,379.78				
Total					\$ 9,087,379.78				

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	Year	FY 17/18	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Measure T										
Pope Canyon Road							\$ 381,419			
Pope Canyon Road							\$ 740,444			
Pope Canyon Road							\$ 796,073			
El Centro Avenue							\$ 223,721			
Wooden Valley Crossroad							\$ 458,578			
Salvador Avenue							\$ 214,186.00			
Big Tree Road							\$ 131,414.00			
Franz Valley Road							\$ 502,357.33			
Franz Valley Road							\$ 229,974.00			
Lodi Lane							\$ 260,400.00			
Tubbs Lane							\$ 732,917.00			
Azalea Springs Way							\$ 11,540.00			
Bale Lane							\$ 35,152.00			
Dunaweal Lane							\$ 106,250.00			
Evey Road							\$ 19,502.00			
Greenwood Avenue							\$ 26,094.00			
Kortum Canyon Road							\$ 119,600.00			
Larkmead Lane							\$ 62,504.00			
Lommel Extension							\$ 17,465.00			
Lommel Road							\$ 24,915.00			
Maple Lane							\$ 5,377.00			
Pachateau Road							\$ 12,697.00			
Palisades Road							\$ 11,897.00			
Peterson Road							\$ 17,824.00			
Pickett Road							\$ 36,359.00			
Rosedale Road							\$ 25,333.00			
Scott Way							\$ 6,542.00			
Shaw Williams Court							\$ 6,922.00			
Tucker Road							\$ 5,733.33			
Airpark Road							\$ 11,759.00			
Airpark Road							\$ 54,075.00			
Airpark Road							\$ 7,600.00			
Alexis Court							\$ 5,163.00			
Aviation Way							\$ 4,191.00			
Café Court							\$ 5,227.00			
Camino Dorado							\$ 29,480.00			
Camino Oruga							\$ 12,511.00			
Executive Court							\$ 7,518.00			
Executive Way							\$ 15,001.00			
Gateway Drive							\$ 13,200.00			
Gateway East							\$ 15,246.00			
Gateway West							\$ 9,339.00			
Gateway West							\$ 9,867.00			
Green Island Road							\$ 66,441.00			
Greenwood Road							\$ 23,807.00			
Harlow Court							\$ 5,115.00			
Morris Court							\$ 8,689.00			
Sheehy Court							\$ 11,007.00			
Skyway Court							\$ 7,774.67			
Technology Court							\$ 5,948.00			
Technology Way							\$ 22,460.00			
Technology Way							\$ 17,194.00			
Technology Way							\$ 18,805.00			
Watson Lane							\$ 12,130.00			
Yountville Crossroad							\$ 992,539.00			
Dry Creek Road							\$ 340,000.00			
Mt. Veeder Road							\$ 625,000.00			
Total							\$ 7,580,276.78			

	Fiscal									
	Year	FY 17/18	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
SB 1										
Mt. Veeder Road Bridge								\$ 2,750,000		
Measure T										
Steele Canyon Road							\$ 1,479,069.00			
Steele Canyon Road							\$ 1,336,932.00			
Deer Park Road							\$ 425,643.00			
Deer Park Road							\$ 621,450.67			
Deer Park Road							\$ 848,821.00			
Deer Park Road							\$ 941,528.00			
Howell Mountain Road							\$ 697,288.00			
Howell Mountain Road							\$ 462,774.00			
Howell Mountain Road							\$ 700,236.00			
Soda Canyon Road							\$ 1,651,426.00			
Subtotal							\$ 9,165,167.67			
Total							\$ 11,915,167.67			

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	Fiscal									
	Year	FY 17/18	FY18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Measure T										
Third Avenue									\$	336,000.00
Third Avenue									\$	374,827.00
Gordon Valley Road										
Gordon Valley Road									\$	483,012
Oakville Crossroad									\$	695,784
Oakville Crossroad									\$	718,693
Trancas Street									\$	539,675
Dry Creek Road									\$	336,000
Mt. Veeder Road									\$	525,000
Steele Canyon Road									\$	477,866.67
Steele Canyon Road									\$	652,723.00
Total									\$	5,717,342.67

Projects funded by existing \$2.5M loan

Projects will need to be sequenced around reimbursement timing; \$2.5M won't cover them all concurrently, but we can recycle the money as reimbursements come in.

EQ FHWA	Design	Construction	Total
OAK KNOLL AVE MPM 0.20 - DAF 1	\$ 4,183.00	\$ 41,830.00	\$ 46,013.00
OAK KNOLL AVE MPM 1.00 - DAF 2	\$ 18,285.00	\$ 182,845.00	\$ 201,130.00
OLD SONOMA RD. MPM 0.70 - DAF 5	\$ 4,827.00	\$ 48,267.00	\$ 53,094.00
OLD SONOMA RD. MPM 0.78 - DAF 6	\$ 4,253.00	\$ 42,528.00	\$ 46,781.00
OLD SONOMA RD. MPM 0.93 - DAF 7	\$ 4,155.00	\$ 41,371.00	\$ 45,526.00
OLD SONOMA RD. MPM 2.07 - DAF 8	\$ 31,124.00	\$ 311,234.00	\$ 342,358.00
OLD SONOMA RD. MPM 2.26 - DAF 9	\$ 3,222.00	\$ 32,218.00	\$ 35,440.00
OLD SONOMA RD. MPM 2.80 - DAF 10	\$ 4,240.00	\$ 42,402.00	\$ 46,642.00
LAS AMIGAS RD. MPM 2.29 - DAF 12	\$ 3,250.00	\$ 32,504.00	\$ 35,754.00
CUTTINGS WHARF MPM 2.31 - DAF 13	\$ 24,817.00	\$ 248,170.00	\$ 272,987.00
FHWA PAVEMENT REPAIRS (10 PROJECTS)	\$ 102,356.00	\$ 1,023,369.00	\$ 1,125,725.00
CUTTINGS WHARF MPM 1.75 - DAF 14	\$ 78,000.00	\$ 62,119.00	\$ 140,119.00
SILVERADO TRAIL MPM 1.47 - DAF 20	\$ 26,000.00	\$ 27,000.00	\$ 53,000.00
SILVERADO TRAIL MP 0.16 - DAF 24	\$ 78,000.00	\$ 129,250.00	\$ 207,250.00
SILVERADO TRAIL MP 10.64 - DAF 25	\$ 65,000.00	\$ 64,900.00	\$ 129,900.00
FHWA MINOR STRUCTURES(4 PROJECTS)	\$ 247,000.00	\$ 283,269.00	\$ 530,269.00
OLD SONOMA RD. MPM 2.27 - DAF 17	\$ 195,000.00	\$ 654,815.00	\$ 849,815.00
YOUNTVILLE CROSS BRIDGE 21C0116 - DAF 19	\$ 104,000.00	\$ 282,072.00	\$ 386,072.00
SILVERADO TRAIL @ TAPLIN RD - DAF 22	\$ 78,000.00	\$ 64,200.00	\$ 142,200.00
SILVERADO TRAIL MPM 26.50 - DAF 23	\$ 78,000.00	\$ 59,400.00	\$ 137,400.00
FHWA MAJOR STRUCTURES(4 PROJECTS)	\$ 455,000.00	\$ 1,060,487.00	\$ 1,515,487.00
	\$ 804,356.00	\$ 2,367,125.00	\$ 3,171,481.00

Note: After Reimbursement expected county cost is \$500K

EQ FEMA

Whitehall Lane Bridge (LOP 217)	\$ 120,000.00	\$ 314,000.00	\$ 434,000.00
Whitehall Lane Bridge (LOP 218)	\$ 82,000.00	\$ 132,000.00	\$ 214,000.00
Third Ave Bridge (LOP 208)	\$ 30,000.00	\$ 45,000.00	\$ 75,000.00
Third Ave Bridge (LOP 209)	\$ 130,000.00	\$ 64,000.00	\$ 194,000.00
Manley Lane Culvert (LOP 235)	\$ 230,000.00	\$ 272,000.00	\$ 502,000.00
Total	\$ 592,000.00	\$ 827,000.00	\$ 1,419,000.00

Note: After reimbursement expected county cost is \$710K

Partrick Road Bridge	\$ 500,000.00	\$1,500,000	\$2,000,000
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Note: In FEMA second appeal; if lose shift to Measure T Year 6 or 7