



Historic Courthouse

Year Built: Historic Courthouse 1878; Hall of Records 1816; Annex Addition 1977

Total Square Footage: 36,400

Facility Function: Napa Superior Court

The current configuration of the Courthouse was created from the construction of the Annex Addition, which joined the original Historic Courthouse with the Hall of Records. The building is occupied by Napa Superior Court staff who are responsible for processing criminal and civil cases including family law, probate, juvenile, and general civil matters.

Capital Improvement Plan

'17/'18 *thru* '21/'22

Napa County, California

Project #	HCH - 001
Project Name	Historic Court House Earthquake Repairs



Type	Improvements	Department	Historic Courthouse
		Contact	Public Works Director
Category	Fully Funded		
Project Location	825 Brown Street	Sub-Division	
Function	Law & Justice	Project Delivery	Design -Bid - Build
		Status	Active

Description	Total Project Cost: \$19,756,469
Repair the damage to the Historic Court House caused by the August 2014 Earthquake.	

Background
The Historic Court House (HCH) suffered significant damage from the 2014 Earthquake. The repair work will restore the HCH to its original condition prior to the earthquake event. The repairs are being funded through insurance; however, staff time to manage the project will be paid with County funds. Preliminary and design work has been completed and the project is now in the construction phase.

Expenditures		Total
Preliminary	2,500,000	2,500,000
Project Management	1,398,371	1,398,371
Design	1,300,000	1,300,000
Construction	11,646,478	11,646,478
Contingency	2,911,620	2,911,620
Total	19,756,469	19,756,469

Prior	Funding Sources	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	Total
	General Fund	120,000	80,000				200,000
	Insurance	9,366,881	6,244,588				15,611,469
Total	Total	9,486,881	6,324,588				15,811,469