



Hall of Justice Building

Year Built: 1976

Total Square Footage: 72,800

Facility Function: Multi-Function Building

The building houses the following County functions:

- Adult Probation Services
- County Fire
- Conservation Division of Conservation Development and Planning Department
- Department of Corrections

Capital Improvement Plan

'17/'18 *thru* '21/'22

Napa County, California

Project # HOJ - 001
Project Name Hall of Justice Electronic valves

Type Improvements

Department Hall Of Justice

Contact Public Works Director

Category Fully Funded

Project Location 1125 Third Street

Sub-Division

Function Law & Justice

Project Delivery Design -Bid - Build

Status Active



Description

Total Project Cost: \$175,000

Install electronic plumbing controls for the Hall of Justice Third Floor - Jail area, which will reduce leakages to the floors below.

Background

Expenditures

		Total
Project Management	10,000	10,000
Design	15,000	15,000
Construction	125,000	125,000
Contingency	25,000	25,000
Total	175,000	175,000

Funding Sources

	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	Total
General Fund	175,000					175,000
Total	175,000					175,000

Capital Improvement Plan

'17/'18 *thru* '21/'22

Napa County, California

Project # HOJ - 002
Project Name Hall of Justice Jail Radio

Type Improvements

Department Hall Of Justice

Contact Public Works Director

Category Fully Funded

Project Location 1125 Third Street

Sub-Division

Function Law & Justice

Project Delivery Design -Bid - Build

Status Active



Description

Total Project Cost: \$400,000

Improve firefighters radio communications addressing new requirements for the Hall of Justice/Jail Annex.

Background

Expenditures

		Total
Project Management	50,000	50,000
Design	75,000	75,000
Construction	250,000	250,000
Contingency	25,000	25,000
Total	400,000	400,000

Funding Sources

	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	Total
General Fund	400,000					400,000
Total	400,000					400,000

Capital Improvement Plan

'17/'18 *thru* '21/'22

Napa County, California

Project # HOJ - 003
Project Name Hall of Justice Elevator Upgrade

Type Improvements

Department Hall Of Justice

Contact Public Works Director

Category Fully Funded

Project Location 1125 Third Street

Sub-Division

Function Law & Justice

Project Delivery Design -Bid - Build

Status Active



Description

Total Project Cost: \$1,000,000

Replace the security elevator and upgrade the freight elevator.

Background

Expenditures

		Total
Project Management	130,000	130,000
Design	180,000	180,000
Construction	600,000	600,000
Contingency	90,000	90,000
Total	1,000,000	1,000,000

Funding Sources

	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	Total
General Fund	250,000	750,000				1,000,000
Total	250,000	750,000				1,000,000

Capital Improvement Plan

'17/'18 *thru* '21/'22

Napa County, California

Project # HOJ - 004
Project Name Hall of Justice - Replace HVAC

Type Improvements

Department Hall Of Justice

Contact Public Works Director

Category Unfunded

Project Location 1125 Third Street

Sub-Division

Function Law & Justice

Project Delivery Design -Bid - Build

Status Active



Description

Total Project Cost: \$385,000

Replace HVAC pneumatic control system with new open-protocol Direct-digital Control (DDC) system.

Background

Project will provide for energy efficiency, better thermal comfort to occupants, and better control measures for maintenance. Project is recommended in the Preliminary Facilities Conditions Assessment.

Expenditures	Total	
Project Management	50,000	50,000
Design	20,000	20,000
Construction	275,000	275,000
Contingency	40,000	40,000
Total	385,000	385,000

Funding Sources	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	Total
Unfunded					385,000	385,000
Total					385,000	385,000

Capital Improvement Plan

'17/'18 *thru* '21/'22

Napa County, California

Project # HOJ - 005

Project Name Hall of Justice Replace Roofing System

Type Maintenance

Department Hall Of Justice

Contact Public Works Director

Category Unfunded

Project Location 1125 Third Street

Sub-Division

Function Law & Justice

Project Delivery Design -Bid - Build

Status Active



Description

Total Project Cost: \$410,000

Replace roofing system that will be at the end of its useful life.

Background

Project is recommended in the Preliminary Facilities Conditions Assessment. Project will help protect building envelope.

Expenditures		Total
Project Management	45,000	45,000
Design	20,000	20,000
Construction	300,000	300,000
Contingency	45,000	45,000
Total	410,000	410,000

Funding Sources	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	Total
Unfunded					410,000	410,000
Total					410,000	410,000

Capital Improvement Plan

'17/'18 *thru* '21/'22

Napa County, California

Project # HOJ - 006
Project Name HOJ Annex Fire Barrier & Smoke

Type Improvements

Department Hall Of Justice

Contact Public Works Director

Category Fully Funded

Project Location 1125 Third Street

Sub-Division

Function Law & Justice

Project Delivery Design -Bid - Build

Status Active



Description

Total Project Cost: \$1,776,000

The project consists of design and architectural work for fire and smoke barrier improvements to meet fire and life safety upgrades to the fire damper installation completed in 2015.

Background

To complete the caulking and fire sealing, smoke testing, and installation fo fire dampers that were removed from the Hall of Justice Fire Damper Repair Project, PW 11-33.

Expenditures		Total
Project Management	200,000	200,000
Design	170,000	170,000
Construction	1,278,000	1,278,000
Contingency	128,000	128,000
Total	1,776,000	1,776,000

Prior	Funding Sources	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	Total
230,000	General Fund		386,500	773,000	386,500		1,546,000
Total	Total		386,500	773,000	386,500		1,546,000

Capital Improvement Plan

'17/'18 *thru* '21/'22

Napa County, California

Project # HOJ - 007
Project Name HOJ and Annex Final Earthquake Repairs

Type Improvements

Department Hall Of Justice

Contact Public Works Director

Category Partially Funded

Project Location 1125 Third Street

Sub-Division

Function Law & Justice

Project Delivery Design -Bid - Build

Status Active



Description

Total Project Cost: \$2,550,000

The project consists of the final earthquake repairs to the Hall of Justice and Annex.

Background

Prior years expenses not included.

Expenditures		Total
Project Management	350,000	350,000
Design	100,000	100,000
Construction	1,800,000	1,800,000
Contingency	300,000	300,000
Total	2,550,000	2,550,000

Funding Sources	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	Total
Insurance	1,000,000	1,000,000	200,000			2,200,000
Unfunded	150,000	150,000	50,000			350,000
Total	1,150,000	1,150,000	250,000			2,550,000