

1127 First Street Building

Year Built: Mid – 1960's

Total Square Footage: 51,475

Facility Function: Multi-Department Building

The Carithers Building houses the following County functions:

-Child Support Services (CSS)-Napa County District Attorney's Office-Assessor-Comprehensive Services for Older Adults (CSOA)-Public Conservator - Guardian - Administrator-County Clerk Recorder Office-Elections-Public Defender-Public Defender

Capital Improvement Plan

45,000

400,000

Total

400,000

400,000

Napa County, California

Contingency

Unfunded

Funding Sources

Total

Total

'17/'18

'18/'19

Project Name 1127 1st Upgrade	elevator controllers a	nd motors	-
Type Maintenance	Department	First Street	1/
	Contact	Public Works Director	9
Category Unfunded			1
Project Location 1127 First Street	Sub-Division		~
Function Multi-Function	Project Delivery	Design -Bid - Build	
	Status	Active	
Description	Total Project Cost:	\$400,000	
Upgrade elevator controllers and hydr			
Background	1		
Background The project is recommended in the Pro	eliminary Facilities Condition	n Assessment.	
	eliminary Facilities Condition	on Assessment.	
	eliminary Facilities Condition	on Assessment. Total	
The project is recommended in the Pro	eliminary Facilities Conditi		
The project is recommended in the Pro Expenditures	eliminary Facilities Conditi	Total	

FY 2018-2022 CIP

45,000

400,000

'19/'20

400,000

400,000

'20/'21

'21/'22

Capital Improvement Plan

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Napa County, California

Туре	Maintenance	Department Contact	First Street Public Works Director	
Category	Unfunded			
Project Location	1127 First Street	Sub-Division		
Function	Multi-Function	Project Delivery	Design -Bid - Build	
		Status	Active	
Description		Total Project Cost:	\$700,000	
-	packaged air conditior	Ŷ	e end of their useful lives.	

The project is recommended in the Preliminary Facilities Condition Assessment. Replacement units will be more energy efficient.

Expenditures							Total
Project Management						25,000	25,000
Design						30,000	30,000
Construction						560,000	560,000
Contingency						85,000	85,000
	Total					700,000	700,000
Funding Sources		'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	Total
Unfunded						700,000	700,000
	Total					700,000	700,000

Capital Improvement Plan

Napa County, California

Project Name 112	27 1st Replace	Circuit Breakers/Disc	connects			-	
Type M	Maintenance	Department	First Street	_			
		Contact	Public Works Director				•
Category U	Unfunded					THEFT	
Project Location 1	1127 First Street	Sub-Division	L			=27	
Function M	Multi-Function	Project Delivery	Design -Bid - Build				
		Status	Active		_		
D		Total Device of Cont.	**				
Description Replacement progr	ram for original 3 p	Total Project Cost: hase circuit breakers and la		s that will be	at the end of	f their use	eful lives.
Replacement progr Background		hase circuit breakers and la	rger electrical disconnects	s that will be	at the end o	f their use	eful lives.
Replacement progr Background			rger electrical disconnects	s that will be	at the end of	f their use	eful lives.
Replacement progr Background The project is reco		hase circuit breakers and la	rger electrical disconnects	s that will be	at the end of	f their use	eful lives.
Replacement progr Background The project is reco Exp	ommended in the Pro	hase circuit breakers and la	rger electrical disconnects	s that will be		f their use	
Replacement progr Background The project is reco Exp	ommended in the Pro penditures ect Management	hase circuit breakers and la	rger electrical disconnects	s that will be	2,5		Total
Replacement progr Background The project is reco <u>Exp</u> Proje	ommended in the Pro penditures ect Management	hase circuit breakers and la	rger electrical disconnects	s that will be	2,5 2,5 18,0	500	Total 2,500

Funding Sources	'17/'18	'18/'19	'19/'20	'20/'21	'21/'22	Total
Unfunded					25,000	25,000
То	otal				25,000	25,000

Total

25,000

25,000