

Bella House

Year Built: 1952

Total Square Footage: 2,564

Facility Function: Mental Health Services

The Bella House facility provides a mental health residential program that offers licensed adult residential treatment for the seriously mentally ill.

Capital Improvement Plan

Napa County, California

Project # BLA - 001

Project Name Bella House - Various Improvements

Type Maintenance Department Bella House

Contact Public Works Director

Category Unfunded

Project Location 1046 Bella Lane Sub-Division

Function Community Resources & Infras Project Delivery Design -Bid - Build

Status Active

Description

Total Project Cost: \$300,000

Various HVAC, plumbing, electrical, flooring, fire life safety, envelope, and roofing system replacements for systems that will be at end of useful lives.

Background

The project is recommended in the Preliminary Facilities Condition Assessment.

| Expenditures | | | | | | | Total |
|------------------------|-------|---------|---------|---------|---------|---------|---------|
| Project Management | | | | | | 15,000 | 15,000 |
| Design | | | | | | 20,000 | 20,000 |
| Construction | | | | | | 230,000 | 230,000 |
| Contingency | | | | | | 35,000 | 35,000 |
| | Total | | | | | 300,000 | 300,000 |
| | | | | | | | |
| Funding Sources | | '17/'18 | '18/'19 | '19/'20 | '20/'21 | '21/'22 | Total |
| Unfunded | | | | | | 300,000 | 300,000 |
| | Total | | | | | 300,000 | 300,000 |