



A Tradition of Stewardship  
A Commitment to Service

## MEMORANDUM

To: Juan Arias Engineering Manager	From: Brian Bordona Supervising Planner
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Date: November 2, 2017	Re: 5 Year Capital Improvement Plan Fiscal Years 2017/2018 – 2021/2022
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This memo is in response to your request for a determination of California Environmental Quality Act (CEQA) compliance and Napa County General Plan (General Plan) consistency for the proposed acceptance by the Napa County Board of Supervisors of the Five Year Capital Improvement Plan (5yr CIP).

### *CEQA Compliance*

The Napa County 5yr CIP is a comprehensive five year plan for the capital improvement needs of Napa County. The CIP identifies current and future scheduling for defined projects from fiscal years 2017/2018 through 2021/2022. The projects include construction, rehabilitation, and other major projects, including but not limited to County building facilities, owned and leased; County road and bridge system facilities; County airport facilities; and Measure A and Measure T funded projects.

The primary intent of this memo is to make a CEQA determination on the 5yr CIP itself. It can be seen with certainty that there is no possibility the 5yr CIP 2017/2018-2021/2022 may have a significant effect on the environment and therefore CEQA is not applicable. [See Guidelines For the Implementation of the California Environmental Quality Act, 14 CCR 15061(b)(3)].

Additionally, there are projects described in the 5yr CIP 2017/2018-2021/2022 for which the same determination can be made and are therefore also categorically exempt from CEQA. The projects contained in the 5yr CIP are addressed herein.

- A total of 70 improvement projects are described in the 5yr CIP, 41 of which it can be seen with certainty that there is no possibility that the action may have a significant effect on the environment and therefore CEQA is not applicable, pursuant to CEQA Section 15061(b)(3), based on the information provided to PBES in the 5yr CIP (Index Table 1). The proposed improvements would be considered Categorically Exempt from CEQA pursuant to CEQA Section 15301 Class 1, Existing Facilities, which provides for the operation, repair, maintenance, permitting, leasing or minor alterations to existing structures, facilities, and mechanical equipment, including interior or exterior alterations involving negligible or no expansion of use; Section 15302 Class 2(c), Replacement or

Reconstruction through the replacement or reconstruction of existing utility systems and/or facilities involving negligible or no expansion of capacity; Section 15303 Class 3(d), New Construction or Conversion of Small Structures, including water main, sewage, electrical, gas, and other utility extensions, including street improvements, of reasonable length to serve such construction; and/or Section 15304 Classes 4(b) and 4(f), Minor Alterations to Land, including new gardening or landscaping and minor trenching and backfilling where the surface is restored.

- An additional nine (9) projects have already undergone environmental assessment, and no further action is required (Index Table 2).
- The remaining 20 projects will require additional assessment when more detailed information becomes available in order to determine the need for and necessary level of environmental review (Index Table 3).

#### *General Plan Consistency*

The proposed action is consistent with the Agriculture and Land Use Element, Conservation Element, and Circulation Element policies of the General Plan. Capital Improvements proposed for County owned, operated or occupied buildings that are shown to be Categorical Exempt are generally consistent with General Plan Policy AG/LU-29 allowing governmental organizations and public utilities to operate and use existing structures/facilities, and to expand in size and/or volume, in order to upgrade or modernize facilities to meet public needs to the extent otherwise permitted by law.

Any future improvements constituting a project will be subject to discretionary review and approval by the PBES at the time of their proposal. At that future date, the extent of those potential future projects will no longer be speculative and this Department will evaluate potentially significant impacts under CEQA.

If you have any questions or need additional information, please contact Kyra Engelberg, Planner II at (707) 299-1788, or by e-mail at [kyra.engelberg@countyofnapa.org](mailto:kyra.engelberg@countyofnapa.org), or Brian Bordona, Supervising Planner at 259-5935 or by e-mail at [brian.bordona@countyofnapa.org](mailto:brian.bordona@countyofnapa.org).

# PROJECT INDEX<sup>1</sup>

**TABLE 1. CATEGORICALLY EXEMPT PROJECTS**

Project No.	Project Name
ADM-001	Administration Building Landscape Rehabilitation
ADM-002	Administration Building HVAC Replacements
ADM-003	Administration Building - Replace Diesel Generator
ADM-004	Admin Building Replace Batteries in UPS System
ADM-005	Admin Bldg Replace Circuit Breaks/Disconnects
ADM-006	Administration Building HVAC Control System
ADM-008	Admin Bldg Replace Power Distribution Unit
ADM-009	Administration Building - Replace Built-up Roofing
ADM-010	Admin Bldg Upgrade Elevator Mic. Controller
ASH-001	Animal Shelter Replacement Fire Safety System
BLA-001	Bella House - Various Improvements
FRS-001	1127 1st Update elevator controllers and motors
FRS-002	1127 1st Replace HVAC Units
FRS-003	1127 1st Replace Circuit Breakers/Disconnects
HOJ-001	Hall of Justice Electronic valves
HOJ-002	Hall of Justice Jail Radio
HOJ-003	Hall of Justice Elevator Upgrade
HOJ-004	Hall of Justice Replace HVAC
HOJ-005	Hall of Justice Replace Roofing System
HOJ-006	HOJ Annex Fire Barrier & Smoke
HOJ-007	HOJ and Annex Final Earthquake Repairs
JJC-001	Replace HVAC Units
JJC-002	Upgrade Wattstopper lighting control system
JJC-003	Exterior painting
RDS-009	Silverado trail Overlay from Oak Knoll to Hardman
RDS-021	Loma Vista Drive over Soda Creek
SCS-001	South Campus Roof Resurfacing
SCS-002	South Campus HVAC Repairs/Replacement Assessment
SCS-003	South Campus Roof Replacement
SCS-004	South Campus Landscape Improvement
SCS-005	South Campus Pavement Repairs
SHF-001	Replace VFD's
SHF-002	Rebuild condensers
SHF-004	Sheriff's Upgrade Lighting Control
SHF-005	Sheriff Elevator Upgrade
SHF-006	Sheriff Facility Replacing Floors
SHF-007	Sheriff's Facility Office Camera Project
SPF-001	Spanish Flat Corporate Yard Resurface Pavement

<sup>1</sup> Determinations based on information provided to PBES in 5yr CIP

<b>Project No.</b>	<b>Project Name</b>
SPF-002	Spanish Flat Corp Yard Window Replacement
VSD-002	County Facilities Pavement Maintenance
YRD-001	Yountville Yard Floor Tile Replacement

**TABLE 2. PROJECTS PREVIOUSLY ASSESSED**

<b>Project No.</b>	<b>Project Name</b>	<b>Existing Document</b>
AIR-002	Design Rehab Runway 18R-36L & Safety Area Grinding	<i>Napa County Airport Runway 18R-36L Rehabilitation PW 16-05 memorandum dated April 11, 2016 from Wesley Slater, Napa County Planning to Dixon Haun, Napa County Public Works</i>
COR-001 COR-002	New Jail Re-Entry Facility	<i>County Jail Project Environmental Impact Report (State Clearinghouse #2013012072)</i>
HCH-001	Historic Court House Earthquake Repairs	<i>PW 15-09 Napa County Courthouse Earthquake Repair Project Notice of Exemption (filed with Napa County Clerk June 22, 2017)</i>
MEA-001	Milliken Creek Flood Reduction	<i>Milliken Creek Flood Reduction and Fish Passage Improvement Project Mitigated Negative Declaration (State Clearinghouse #2003078084)</i>
MEA-003	Napa River Restoration-Oakville Reach	<i>Napa River Restoration: Oakville to Oak Knoll Project Initial Study/Mitigated Negative Declaration (State Clearinghouse #2014012057)</i>
RDS-002	Oakville Crossroad Bridge over Napa River	<i>Oakville Crossroad Bridge Notice of Exemption (State Clearinghouse #2003078084)</i>
RDS-003	Devlin Road, Segment E	<i>Devlin Road Segment E Extension Mitigated Negative Declaration (State Clearinghouse #2012112044)</i>
RDS-005	Greenwood Avenue	<i>Greenwood Avenue Culvert Replacement Negative Declaration (State Clearinghouse #2014102037)</i>

**TABLE 3. PROJECTS REQUIRING ADDITIONAL ASSESSMENT**

<b>Project No.</b>	<b>Project Name</b>
AIR-003	Environ Assess for Taxiway H Sect.1 Rnwy 6 Hold Apron
AIR-005	Const.Rehab Runway 18R-36R & Safety Area Grading
AIR-006	Resconstruct Txqy H SEC1 Rnwy 6 Holding Apron Des.
AIR-007	Runway 6-24 MIRL Replacement Design
AIR-008	Re-Construction Taxiway H Section 2 & safety area
AIR-011	Recon Design Txwy H Sect 2 & safety area grading
AIR-021	Runway 6-24 MIRL Replacement Construction
AIR-022	Recon Txwy H Sect1 Rnwy6 Holding Apron Construction
RDS-004	Maxwell Bridge - Hardin Road
RDS-006	Chiles-Pope Valley Rd over Chiles Creek Bridge
RDS-007	Conn Valley Rd over Conn Creek
RDS-010	Roads SB1
RDS-011	Dry Creek Road over Dry Creek

<b>Project No.</b>	<b>Project Name</b>
RDS-012	Larkmead Lane over Dutch Henry Creek
RDS-013	Roads Storm 2017 Program
RDS-014	Roads - Measure T
RDS-015	Berryessa-Knoxville over Eticuera Creek
RDS-016	Roads Earthquake 2014 Program
RDS-017	Garnett Bridge on Greenwood Ave over Garnett Creek
RDS-019	Soda Canyon Rd over Soda Creek