SOLANO-NAPA HABITAT FOR HUMANITY
COST DETAIL SUMMARY

Saratoga Dr H4H Home
March 1, 2017

ACRES:	3,005	Sq. Ft.	
LOT SIZE:	40 ft x 75 ft	+/-	
TOTAL BUILDING SF:	1,720	Sq. Ft.	
TOTAL BUILDING SF (excl. garage):	1,352	Sq. Ft.	

COST CODE	ACTIVITY	COST TO DATE	EST. TO COMPLETE	TOTAL BUDGET	COST PER SF	COMMENTS
	LAND					
	PURCHASE PRICE (LAND)		**77,407.00**	**$77,407.00**	**45.00**	
	MISC		**-**		**-**	
	SUBTOTAL	**$ -**	**$ 77,407.00**	**$ 77,407.00**	**$ 45.00**	
	INDIRECT PROJECT COSTS					
	ARCHITECTURE & ENGINEERING				**-**	
	Land Planner		1,000.00	1,000.00	0.58	
	Civil Engineer		3,500.00	3,500.00	2.03	
	Soils Engineering		3,700.00	3,700.00	2.15	
	Architect		5,000.00	5,000.00	2.91	
	Surveying		1,000.00	1,000.00	0.58	
	SUBTOTAL A&E		**14,200.00**	**14,200.00**	**8.26**	
	OTHER CONSULTANTS		**500.00**	**500.00**	**0.29**	
	PERMIT & ENTITLEMENT FEES		**45,000.00**	**45,000.00**	**26.16**	
	INSURANCE		**1,000.00**	**1,000.00**	**0.58**	
	MARKETING/ REPRODUCTION		**500.00**	**500.00**	**0.29**	
	SUBTOTAL	**$ -**	**$ 61,200.00**	**$ 61,200.00**	**$ 35.58**	
	H4H ADMIN FEE (10%)		**6,120.00**	**6,120.00**	**3.56**	
	TOTAL INDIRECT COTS	**$ -**	**$ 67,320.00**	**$ 67,320.00**	**$ 39.14**	
	DIRECT PROJECT COSTS					
	BUILDING COSTS		**155,480.00**	**155,480.00**	**115.00**	Finished SqFt
	DRY UTILITIES					
	PG&E		6,000.00	6,000.00	3.49	
	Telephone/ Cable		1,000.00	1,000.00	0.58	
	SUBTOTAL DRY UTILITIES		**7,000.00**	**7,000.00**	**4.07**	
	DEMOLITION/CLEARING		**1,500.00**	**1,500.00**	**0.87**	
	OVERLOT GRADING		**1,000.00**	**1,000.00**	**0.58**	
	EROSION CONTROL		**500.00**	**500.00**	**0.29**	
	SITE UTILITIES					
	Sanitary Sewer System		5,000.00	5,000.00	2.91	
	Water System		1,500.00	1,500.00	0.87	
	SUBTOTAL SITE UTILITIES		**6,500.00**	**6,500.00**	**3.78**	
	STREET IMPROVEMENTS					
	Curb, gutter, sidewalks, misc concrete		3,500.00	3,500.00	2.03	
	Paving		1,500.00	1,500.00	0.87	
	SUBTOTAL STREET IMPROVEMENTS		**5,000.00**	**5,000.00**	**2.91**	
	LANDSCAPING/ FENCING					
	Fencing		3,000.00	3,000.00	1.74	
	Landscaping		4,000.00	4,000.00	2.33	
	SUBTOTAL LANDSCAPING/ FENCING		**7,000.00**	**7,000.00**	**4.07**	
	WARRANTY/ REPAIR/ CLEANUP		**2,000.00**	**2,000.00**	**1.16**	
	SUBTOTAL	**$ -**	**$ 185,980.00**	**$ 185,980.00**	**$ 108.13**	
	H4H CM/GC FEE (10%)		**18,598.00**	**18,598.00**	**10.81**	
	TOTAL DIRECT PROJECT COSTS	**$ -**	**$ 204,578.00**	**$ 204,578.00**	**$ 118.94**	
	PROJECT TOTALS			**$ 349,305**	**$ 203.08**	
	Land Cost			**$ 77,407**		
	Total Budget - Land Cost			**$ 271,898**	**$ 158.08**	
	FUNDING SOURCES					
	Donations to date			**$ 120,000**		
	In-Kind Donations (estimated)			**$ 50,000**		
	City of Napa CDBG (approved in August)			**$ 60,000**		
	TOTAL FUNDING TO DATE			**$ 230,000**		
	REMAINING FUNDING REQUIRED			**$ 119,305**		