



A Tradition of Stewardship
A Commitment to Service

Department of Corrections

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Lenard Vare
Director

January 25, 2016

Board of Supervisors
County of Napa
1195 Third Street
Napa, CA 94559

Dear Board Members,

Pursuant to Section 4025 of the California Penal Code, the following summary regarding the Inmate Welfare Fund for Fiscal Year 2014-2015 is submitted for your information. In Fiscal Year 2014- 2015, the Inmate Welfare Fund expended \$86,397.49 for inmate supplies, services, and programs. The expenses are itemized as follows:

Legal Assistance Services	\$	7,323.00
Language Interpretation Services		2,284.92
Inmate Programming		31,859.24
Bank Analysis Fees and Debit Cards		13,201.88
Cable Television		1,396.18
Books and Publications		3,161.74
Computer Software for Programming		500.00
Household Supplies		4,765.48
Personal Hygiene Supplies		7,204.76
Indigent Welfare Supplies		5,718.96
Reimbursement to Corrections for Canteen staffing		8,981.33
Total Expenses	\$	86,397.49

Sincerely,

A handwritten signature in black ink, appearing to read "Lenard Vare".

Lenard Vare
Director of Corrections

