



NAPA COUNTY BOARD OF SUPERVISORS

New Correctional Campus Presentation

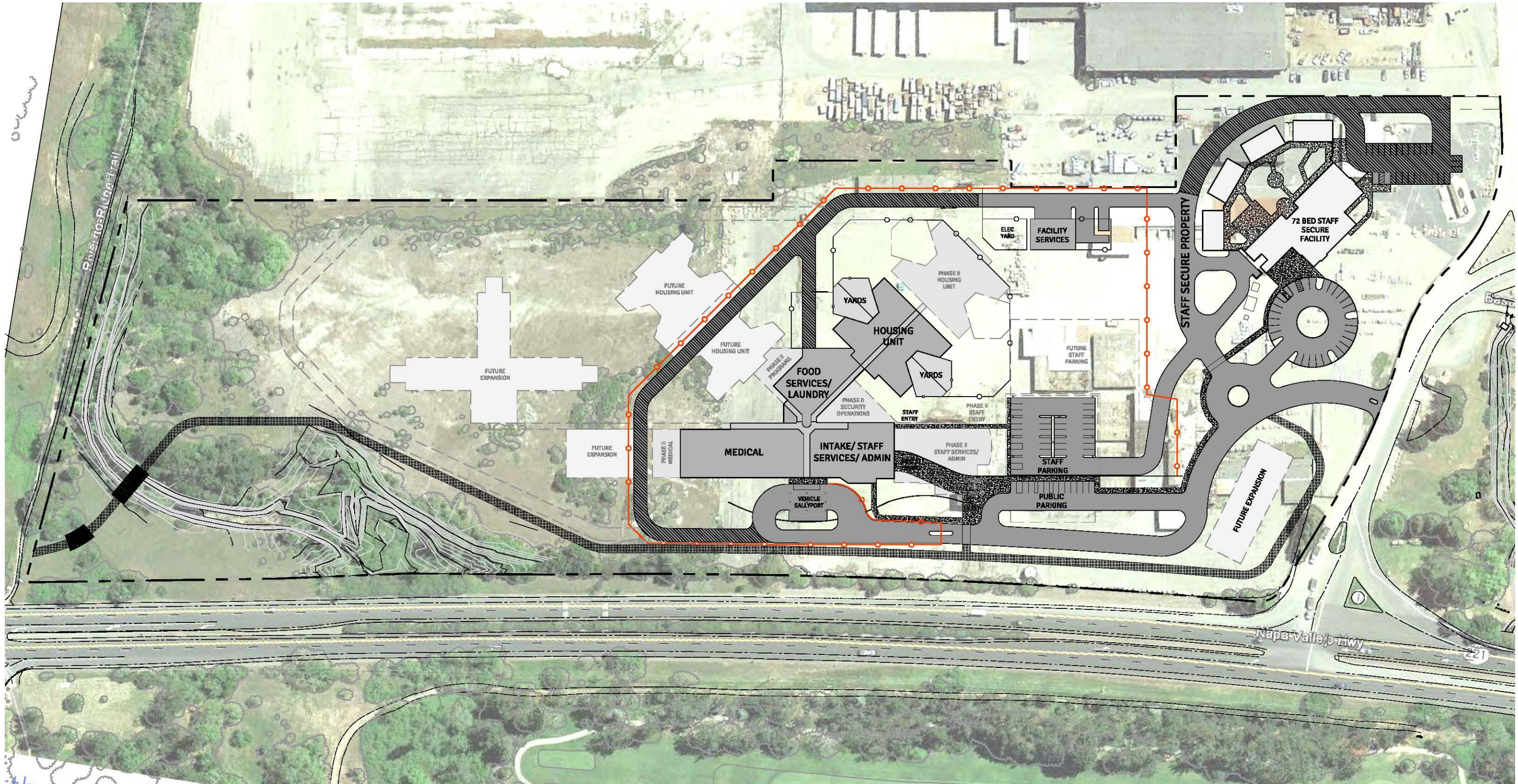
» August 11, 2015



Planning Objectives - New Correctional Campus

- A. Maximize flexibility to expand to 526 beds in phases
- B. Operational efficiency for staffing
 - 1. Minimize inmate movement
 - 2. Direct/indirect supervision
- C. Modern facility that enhances the Continuum of Care – Reduce Recidivism
 - 1. Programming on the unit
 - 2. Advanced medical and mental health treatment
 - 3. Support evidence based programming

SITE PLAN



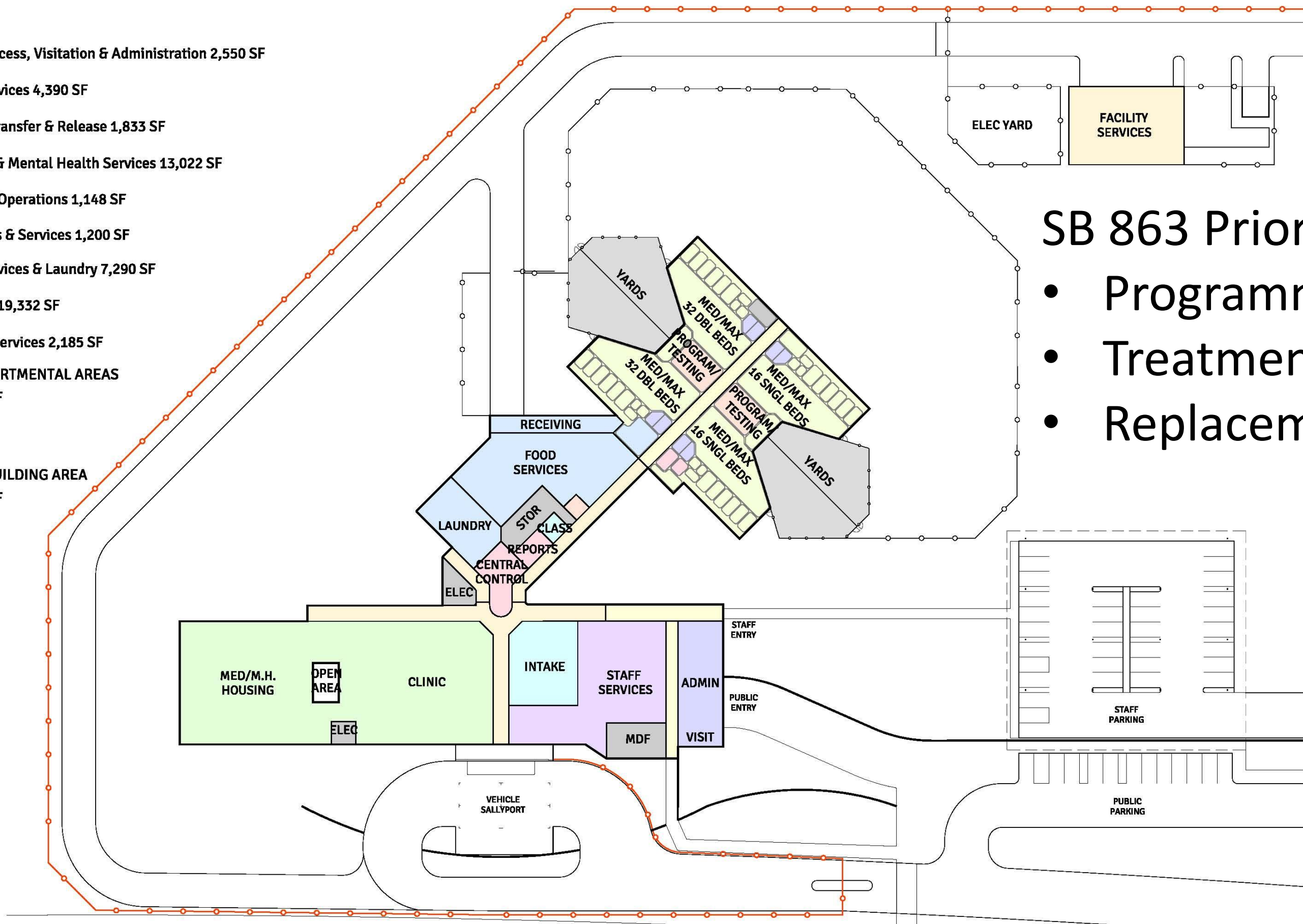
OVERALL PLAN – SB 863 PROJECT

DEPARTMENT

- Public Access, Visitation & Administration 2,550 SF
- Staff Services 4,390 SF
- Intake, Transfer & Release 1,833 SF
- Medical & Mental Health Services 13,022 SF
- Security Operations 1,148 SF
- Programs & Services 1,200 SF
- Food Services & Laundry 7,290 SF
- Housing 19,332 SF
- Facility Services 2,185 SF

TOTAL NET DEPARTMENTAL AREAS
52,950 SF

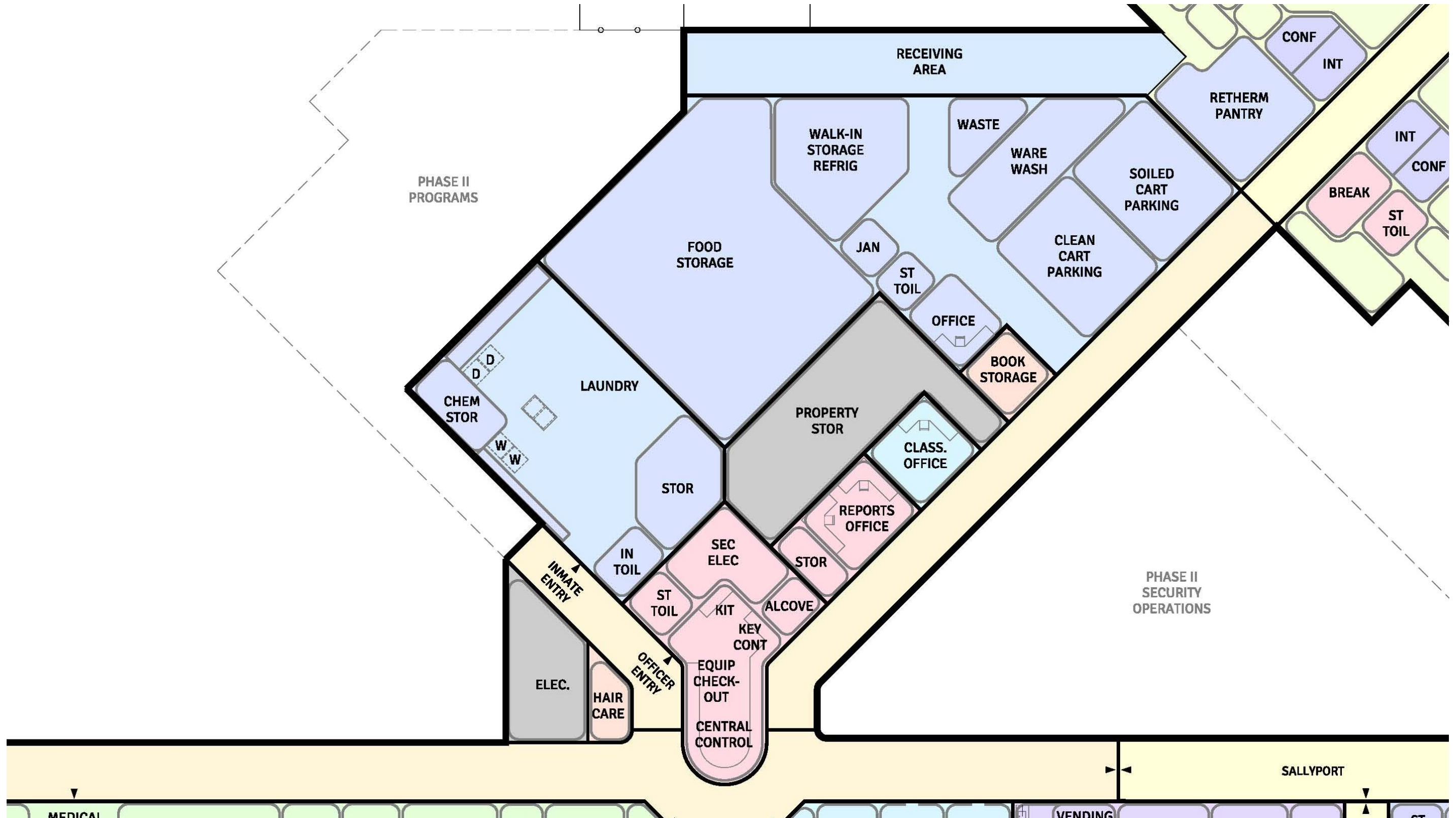
TOTAL GROSS BUILDING AREA
60,587 SF



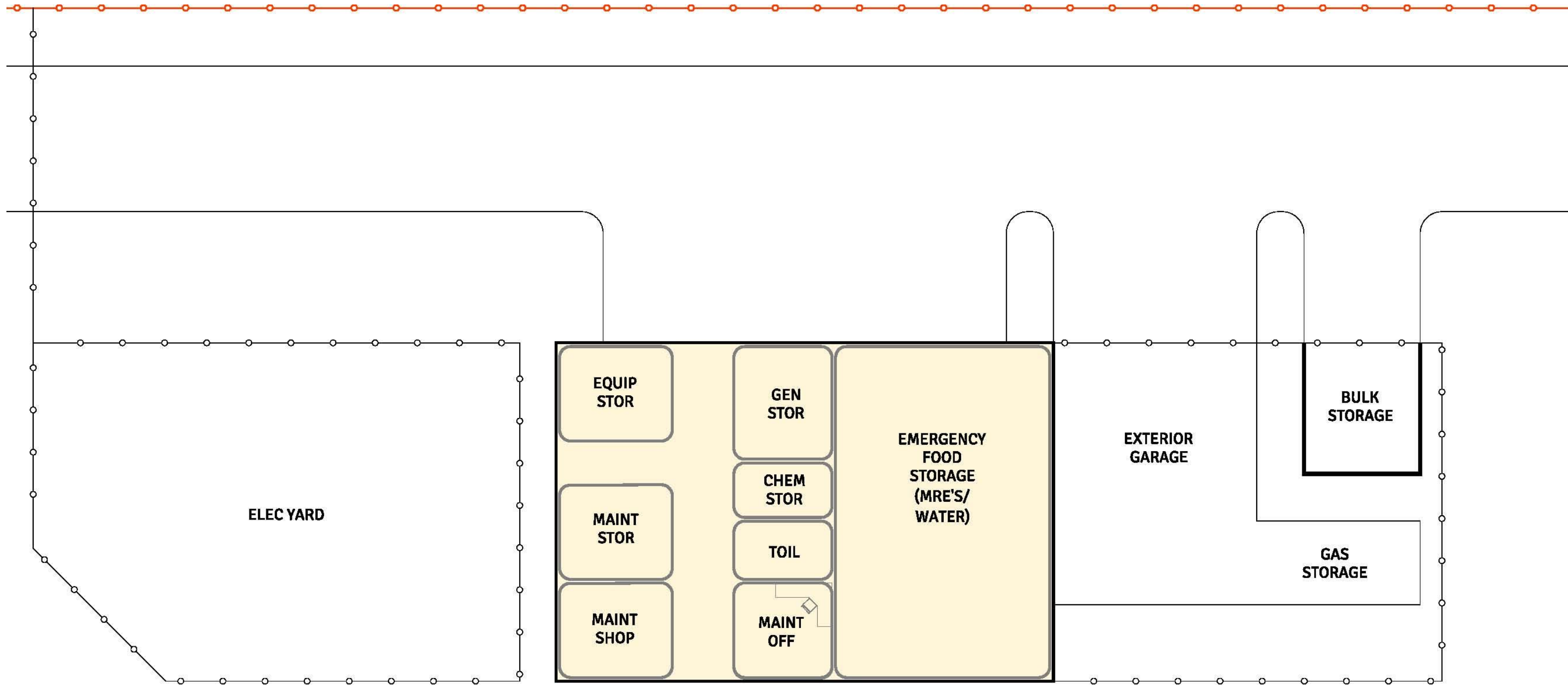
SB 863 Priorities

- Programming
- Treatment
- Replacement Beds

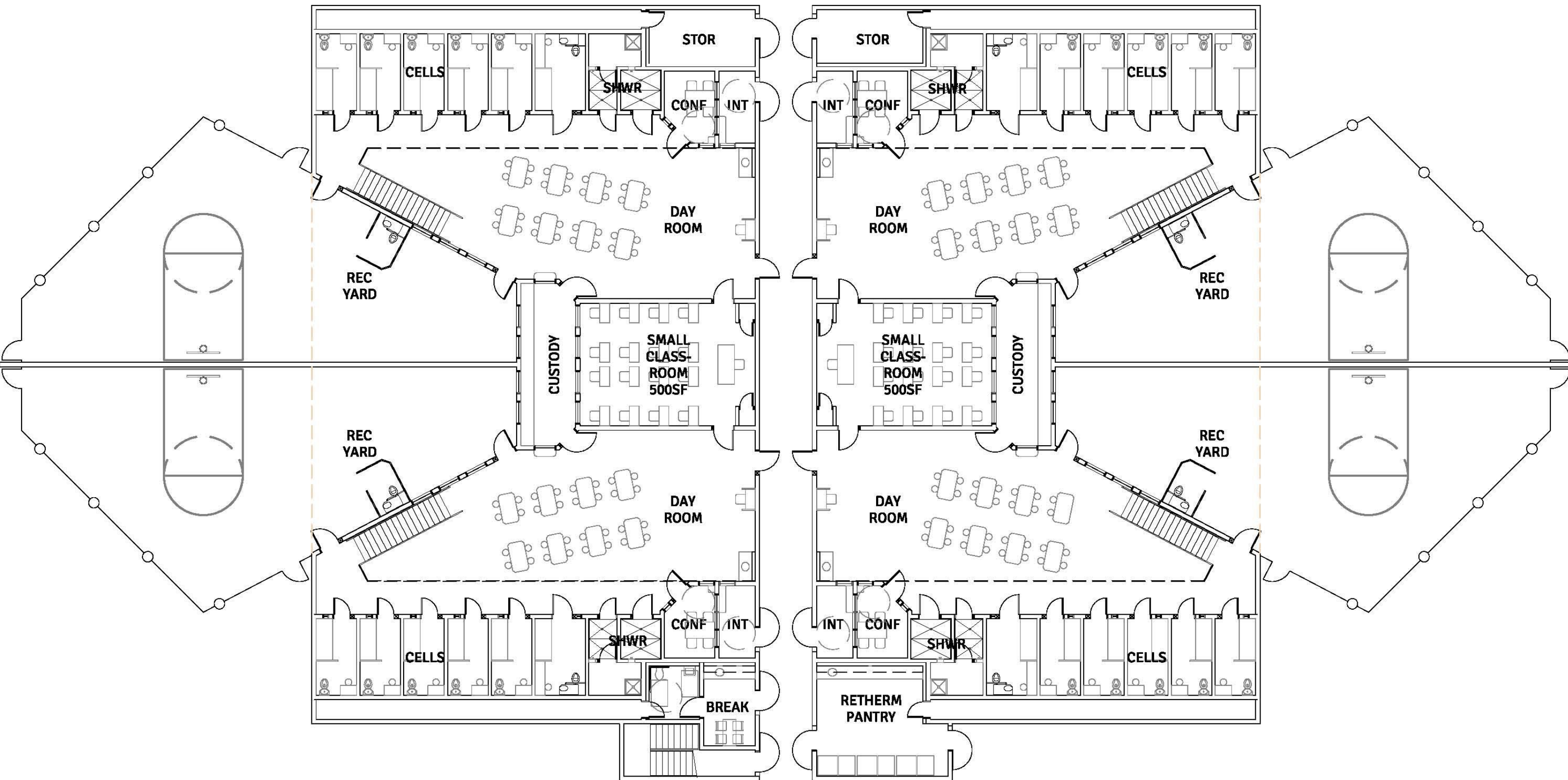
PROGRAMS AND FOOD SERVICES



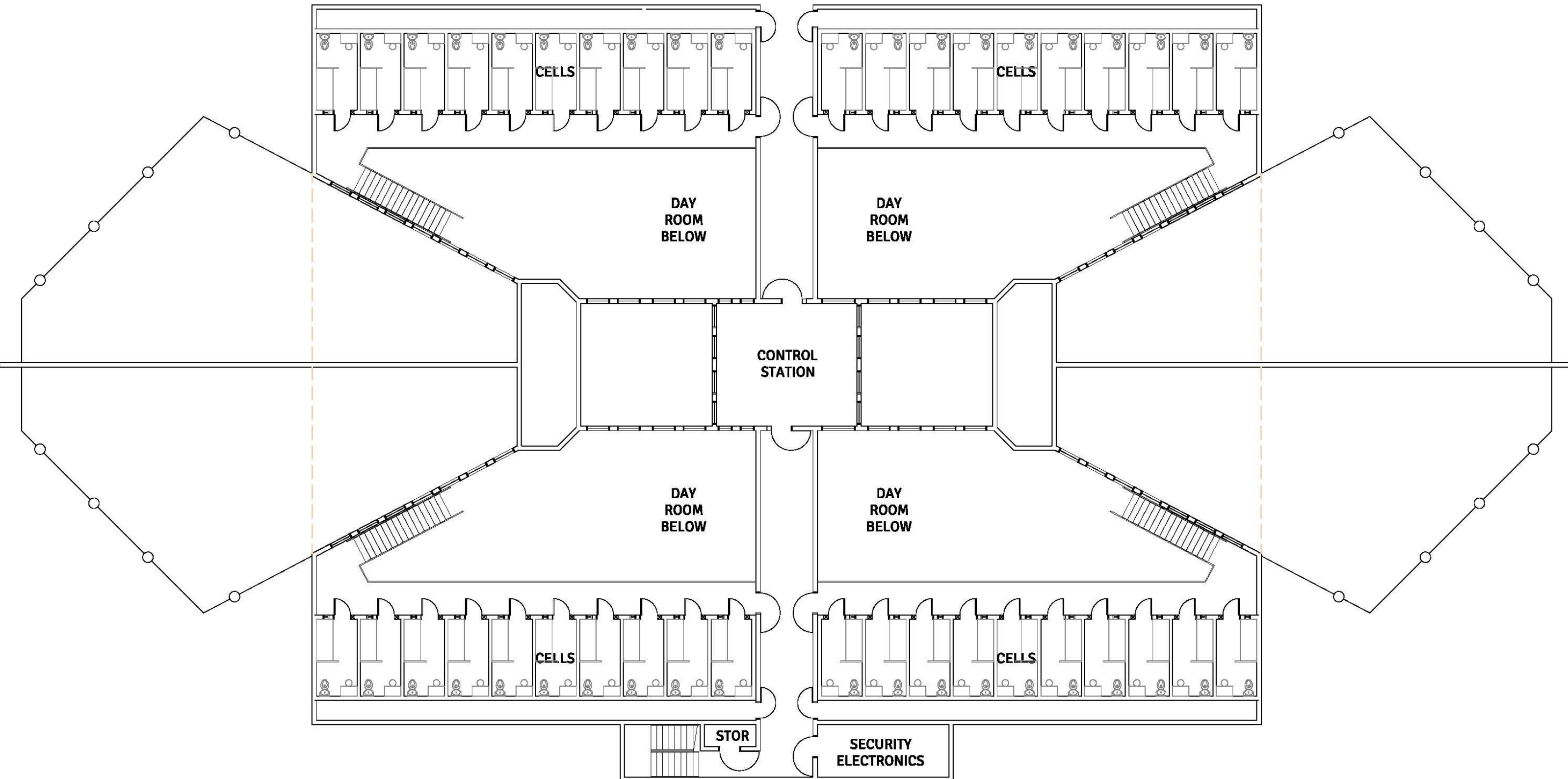
FACILITY SERVICES



HOUSING UNIT – MAIN LEVEL



HOUSING UNIT – TIER LEVEL



BIRD'S EYE VIEW OF ENTRY



VIEW FROM PARKING LOT



VIEW APPROACHING ENTRY

