

# EXHIBIT 1

## Skyline Wilderness Park Association's 5 year plan for years 2015 through 2019

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### **Completion of projects of the previous 5 year period.**

The following items were completed during Skyline's previous 5 year period covering years 2010 through 2014. We purchased new tables for the entire RV park and redistributed the best ones throughout the park for more seating. We installed a new kick board around the Bucky Stewart Memorial Arena to retain the footing inside the arena. We brought in 6 truck loads of sand to put a new base into the arena. We installed a new large shade cover and seating area next to the memorial arena. We repaired, reinforced and painted the announcer's stand next to the arena. We repaired the roof and put gutters on the horse show office and did some painting. We repainted some of the lower area porta potties. We installed a patience poll for exercising horses. We repaired the teeter platform in the Trails course. We installed a manure bunker to catch horse manure. We replaced and painted the siding on the lower bathroom building and repaired the roof. We repaired the Social Hall bathroom's roof and installed gutters. We repaired and reinforced the wooden decking behind the Social Hall. We repaired the flat portion of the roof on the back of the Social Hall as well as a portion of the bathrooms next to the Social Hall. We repaired the leach field to the lower lot bathrooms and improved the access covers and septic tank risers to prevent any further water flow problems. We remodeled the lower bathrooms and showers to make them ADA compliant. We installed an ADA compliant water fountain in the lower parking lot. We repaved in the lower parking lot area, around the Social Hall and in front of the Martha Walker Garden to make those areas ADA compliant. We rocked and leveled areas of the RV park to make them level and put aggregate base rock on areas of our trails to make them safer. We had a portable water tank made to pull behind a truck to water the arena and areas of the park when there are large events to keep down the dust from going into the neighbor's homes. We installed new deer proof fencing in the California Native Plant's growing grounds and the Martha Walker World Peace Garden. We upgraded the electrical system in the RV park so that each RV can have access to 50 amp and 30 amp plug ins. We repaired and improved the electrical box to the Social Hall. We improved our WiFi access so it is available throughout the whole lower park area. We installed a new key pad, new gate runners and a new machinery base for our entry gate to improve ingress and egress. We installed new fencing along our common border with NCOE for more security. We repainted the parking lines in our lower parking lot. We installed and painted more secure exterior doors to our kiosk. We installed new vinyl flooring in our ranger's home and remodeled the bathroom. We installed a new temporary/moveable 9 hole disc golf course in our lower park area. Since some of our equipment we originally purchased was used 30n years ago and much needed replacing, we purchased the following pieces of equipment: two new larger Kabotas, one new smaller Kabota, a new 5 hp string trimmer mower, a new prunner/hedgesaw, a new zero turn mower, a new rock buster for our trails and a slightly used John Deer tractor with needed pieces of equipment included in the sale.

### **Proposal of projects for the upcoming 5 year period.**

The flowing items are intended to be part of our new (2015 through 2019) 5 year plan. It should be noted that these items will be completed dependent on funding. Circumstances may occur that will prevent us from completing a proposed project in a certain year or may necessitate us to combine projects within the same year.

## **Skyline Wilderness Park Association's 5 year plan for years 2015 through 2019**

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- 1) During 2015, seek to implement the following projects:
  - a. Dig out and install new and deeper water lines in the horse tent camping area and bring it the line down all the way to behind the barn.
  - b. Make 2 ADA compliant RV camping spaces including access to them.
  - c. Investigate the effects the River to Ridge Trail has on the park and find and put in place any solutions that will alleviate any problems discovered.
  - d. Install a new culvert between the lower parking lot and the roadway.
  - e. Install a bicycle wash station.
  
- 2) During 2016, seek to implement the following projects:
  - a. Install new water lines along the Imola fence line and replace dead trees along that line.
  - b. Make 2 ADA compliant tent camping spaces including access to them.
  - c. Renovate and create a new upper and lower Skyline Trail according to the time line set by the Syar expansion.
  - d. Purchase and install 2 new benches and 3 new trees to go with the benches in the area in front of the lower bathrooms.
  - e. Investigate creating an emergency repair station for bicyclists and making up a repair kit for bicyclists to use.
  
- 3) During 2017, seek to implement the following projects:
  - a. Install 2 new roll up doors for the barn and a new single side door in the front of the barn.
  - b. Renovate the Social Center bathrooms.
  - c. Making the eastern end shower stall the Social Center showers more ADA friendly.
  - c. Install new gutters at the Social Hall and barn.
  - d. Revamp and put in some new shrubbery in the tent camping area.
  
- 4) During 2018, seek to implement the following projects:
  - a. Remodel the Social Hall including painting, new flooring, new ceiling tiles and new baseboards. Refurbish the kitchen area.
  - b. Add any new features to the Social Hall to make it more ADA friendly.
  - c. Investigate the advantages/disadvantages of paving the RV park, stage 1. If found that paving is a disadvantage, then purchasing gravel and leveling uneven areas will occur.
  - d. Purchase a used truck for park use.
  
- 5) During 2019, seek to implement the following projects:
  - a. Locate and install a new or used ranger home. Investigate and compare the benefits/problems between a modular unit and a trailer.
  - b. Improve the lighting in the RV park.
  - c. Investigate the advantages/disadvantages of paving the RV park, stage 2. If paving is the preferred alternative, then paving the second section will occur.
  - d. Revamp the picnic area, perhaps installing some recreational facilities and replacing or repairing the gazebo.

