

Citizen Option for Public Safety (COPS) Fund Report  
Jurisdiction: District Attorney  
For the Fiscal Year Ending June 30, 2010

<b>Beginning Fund Balance 7/1/2009</b>	<b>\$ 138.19</b>
<b>PRIOR YEAR ADJUSTMENTS</b>	<b>\$ -</b>
<b>REVENUE</b>	
State Funding	\$ 39,000.00
Interest Income	\$ 140.40
Other Revenue	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 39,140.40</b>
<b>EXPENDITURES</b>	
Salaries and Benefits	\$ -
Services and Supplies	\$ 39,134.12
Equipment	\$ -
Administrative Overhead	\$ 144.47
<b>TOTAL EXPENDITURES</b>	<b>\$ 39,278.59</b>
Excess (deficiency) of Revenues over (under) expenditures	<b>\$ -</b>
<b>Ending Fund Balance 6/30/2010</b>	<b>\$ -</b>

Citizen Option for Public Safety (COPS) Fund Report  
 Jurisdiction: District Attorney  
 For the Fiscal Year Ending June 30, 2010  
 EXPENDITURE DETAIL

<b>SALARY AND BENEFIT INFORMATION</b>			
Position	Salary	Benefits	Total
1	\$ -	\$ -	\$ -
2	\$ -	\$ -	\$ -
3	\$ -	\$ -	\$ -
<b>Total Salary and Benefits</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>SERVICES AND SUPPLIES</b>			
Detail	Amount		Total
1Emergency Package for Investigator's vehicles:	\$ -		\$ -
Consists of flashers, radio, siren (@ 5k each)	\$ 38,134.12		\$ 38,134.12
3 Computer search usage	\$ 300.00		\$ 300.00
4 Safety accessories for officers	\$ 700.00		\$ 700.00
5	\$ -		\$ -
6	\$ -		\$ -
7	\$ -		\$ -
8	\$ -		\$ -
9	\$ -		\$ -
10	\$ -		\$ -
<b>Total Services and Supplies</b>	<b>\$ 39,134.12</b>		<b>\$ 39,134.12</b>

<b>EQUIPMENT</b>			
Detail	Amount		Total
1	\$ -		\$ -
2	\$ -		\$ -
3	\$ -		\$ -
4	\$ -		\$ -
5	\$ -		\$ -
6	\$ -		\$ -
7	\$ -		\$ -
8	\$ -		\$ -
9	\$ -		\$ -
10	\$ -		\$ -
<b>Total Equipment</b>	<b>\$ -</b>		<b>\$ -</b>

Citizen Option for Public Safety (COPS) Spending Plan  
 Jurisdiction: Sheriff  
 For the Fiscal Year Ending June 30, 2010

<b>Beginning Fund Balance 7/1/2009</b>	<b>\$ -</b>
<b>PROJECTED PRIOR YEAR ADJUSTMENTS</b>	<b>\$ -</b>
<b>PROJECTED REVENUE</b>	
State Funding	\$ 100,000.00
Interest Income	\$ -
Other Revenue	\$ -
<b>TOTAL PROJECTED REVENUE</b>	<b>\$ 100,000.00</b>
<b>PROJECTED EXPENDITURES</b>	
Salaries and Benefits	\$ 139,502.53
Services and Supplies	\$ -
Equipment	\$ -
Administrative Overhead	\$ -
<b>TOTAL PROJECTED EXPENDITURES</b>	<b>\$ 139,502.53</b>
Excess (deficiency) of projected revenues over (under) expenditures	<b>\$ (39,502.53)</b>
<b>Projected Ending Fund Balance 6/30/2010</b>	<b>\$ (39,502.53)</b>

Citizen Option for Public Safety (COPS) Spending Plan  
 Jurisdiction: Sheriff  
 For the Fiscal Year Ending June 30, 2010  
 PROJECTED EXPENDITURE DETAIL

<b>PROJECTED SALARY AND BENEFITS</b>			
<b>Position</b>	<b>Salary</b>	<b>Benefits</b>	<b>Total</b>
Deputy Sheriff	\$ 96,206.43	\$ 43,296.10	\$ 139,502.53
2	\$ -	\$ -	\$ -
3	\$ -	\$ -	\$ -
<b>Total Projected Salary and Benefits</b>	<b>\$ 96,206.43</b>	<b>\$ 43,296.10</b>	<b>\$ 139,502.53</b>

<b>PROJECTED SERVICES AND SUPPLIES</b>			
<b>Detail</b>	<b>Amount</b>		<b>Total</b>
N/A	\$ -		\$ -
2	\$ -		\$ -
3	\$ -		\$ -
4	\$ -		\$ -
5	\$ -		\$ -
6	\$ -		\$ -
7	\$ -		\$ -
8	\$ -		\$ -
9	\$ -		\$ -
10	\$ -		\$ -
<b>Total Projected Services and Supplies</b>	<b>\$ -</b>		<b>\$ -</b>

<b>PROJECTED EQUIPMENT</b>			
<b>Detail</b>	<b>Amount</b>		<b>Total</b>
N/A	\$ -		\$ -
2	\$ -		\$ -
3	\$ -		\$ -
4	\$ -		\$ -
5	\$ -		\$ -
6	\$ -		\$ -
7	\$ -		\$ -
8	\$ -		\$ -
9	\$ -		\$ -
10	\$ -		\$ -
<b>Total Projected Equipment</b>	<b>\$ -</b>		<b>\$ -</b>

Citizen Option for Public Safety (COPS) Spending Plan  
 Jurisdiction: Corrections  
 For the Fiscal Year Ending June 30, 2010

<b>Beginning Fund Balance 7/1/2009</b>	<b>\$ -</b>
<b>PROJECTED PRIOR YEAR ADJUSTMENTS</b>	<b>\$ -</b>
<b>PROJECTED REVENUE</b>	
State Funding	\$ 39,000.00
Interest Income	\$ 140.40
Other Revenue	\$ -
<b>TOTAL PROJECTED REVENUE</b>	<b>\$ 39,140.40</b>
<b>PROJECTED EXPENDITURES</b>	
Salaries and Benefits	\$ -
Services and Supplies	\$ -
Equipment	\$ 39,140.40
Administrative Overhead	\$ -
<b>TOTAL PROJECTED EXPENDITURES</b>	<b>\$ 39,140.40</b>
Excess (deficiency) of projected revenues over (under) expenditures	<b>\$ -</b>
<b>Projected Ending Fund Balance 6/30/2010</b>	<b>\$ -</b>

Citizen Option for Public Safety (COPS) Spending Plan  
Jurisdiction: Corrections  
For the Fiscal Year Ending June 30, 2010  
PROJECTED EXPENDITURE DETAIL

<b>PROJECTED SALARY AND BENEFITS</b>			
<b>Position</b>	<b>Salary</b>	<b>Benefits</b>	<b>Total</b>
1	\$ -	\$ -	\$ -
2	\$ -	\$ -	\$ -
3	\$ -	\$ -	\$ -
<b>Total Projected Salary and Benefits</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>PROJECTED SERVICES AND SUPPLIES</b>			
<b>Detail</b>	<b>Amount</b>		<b>Total</b>
1	\$ -		\$ -
2	\$ -		\$ -
3	\$ -		\$ -
4	\$ -		\$ -
5	\$ -		\$ -
6	\$ -		\$ -
7	\$ -		\$ -
8	\$ -		\$ -
9	\$ -		\$ -
10	\$ -		\$ -
<b>Total Projected Services and Supplies</b>	<b>\$ -</b>		<b>\$ -</b>

<b>PROJECTED EQUIPMENT</b>			
<b>Detail</b>	<b>Amount</b>		<b>Total</b>
1 Control Panel Upgrade & video equipment	\$ 39,140.40		\$ 39,140.40
2	\$ -		\$ -
3	\$ -		\$ -
4	\$ -		\$ -
5	\$ -		\$ -
6	\$ -		\$ -
7	\$ -		\$ -
8	\$ -		\$ -
9	\$ -		\$ -
10	\$ -		\$ -
<b>Total Projected Equipment</b>	<b>\$ 39,140.40</b>		<b>\$ 39,140.40</b>