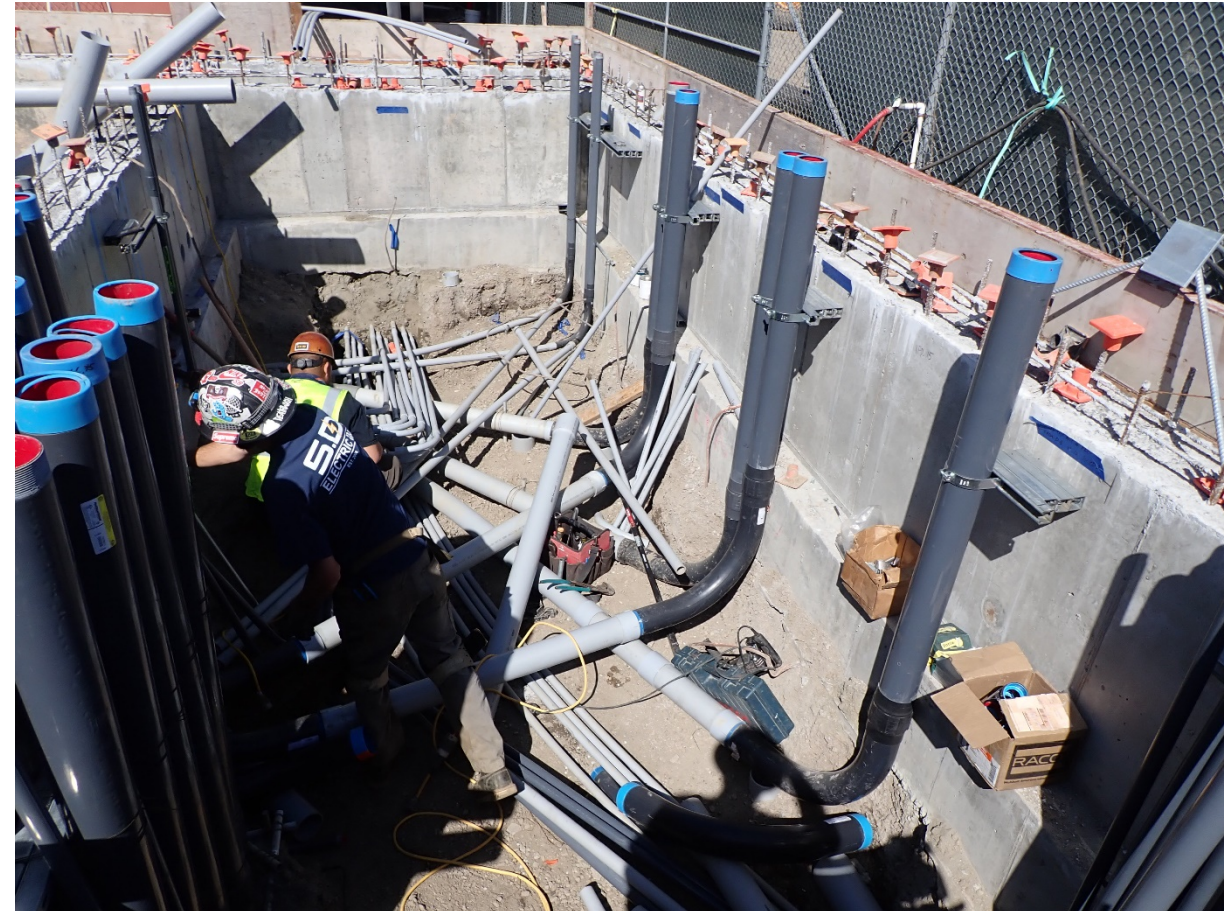


# Browns Valley Trunk Project (CIP 14703) and West Napa Pump Station Project (CIP 17711) Update





# Electrical Building





# Contract Status

Item	BVT	WNPS
Original Contract	\$20,507,752	\$7,662,305
Total Change Orders	\$135,572	\$17110
Total Contract	\$20,643,324	\$7,679,415
Change Order %	0.7%	0.2%
Paid to Date (including retention)	\$13,467,244	\$3,268,577
Percent Paid	65%	48%



# Schedule (as of 3/31/21)

Item	BVT	WNPS Pump Station	WNPS Overall Project
Notice to Proceed	March 30, 2020	March 30, 2020	March 30, 2020
Contract Days	560	489	574
Days Remaining	194	123	208
Substantial Completion (Est)	October 11, 2021	August 1, 2021	October 25, 2021
Percent of Days Expired	65%	75%	64%



# March Activities - Completed

BVT	WNPS
Installation of sewer main on First Street	Concrete pour of electrical building foundation
	Continued work on conduits for electrical building and transformer





# Upcoming and Ongoing Activities

BVT		WNPS	
Pipeline install in First Street and Browns Valley Road	<i>April-May</i>	Continued work on electrical building and transformer	<i>April</i>
Pipeline install in Old Sonoma Road	<i>June-July</i>		



# Outreach Activities

- Weekly stakeholder emails
- Weekly update to [www.napasan.com/bvtproject](http://www.napasan.com/bvtproject)
- Individualized outreach to stakeholders
- Facebook Posts
- City of Napa weekly email
- Notification Letters



# Questions and Comments