

Member Agency Franchise Hauler Input to Devlin Road Transfer Station

Calendar Year 2020

	Jan 2020	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2020	Total	% of Grand Total
Vallejo	5,612	4,739	5,111	4,891	4,862	5,372	5,444	5,021	5,133	5,422	5,173	5,961	62,742	29%
City of Napa	3,554	3,615	2,708	2,650	2,572	2,835	2,896	2,789	2,867	2,883	2,682	3,269	35,321	16%
CAC	978	839	1,000	870	918	941	1,102	977	1,052	1,026	951	1,011	11,663	5%
County of Napa	1,450	1,335	2,344	1,103	1,569	2,024	2,215	1,766	1,897	2,008	1,946	1,639	21,293	10%
Other (self haul)	7,019	6,491	6,570	6,744	7,400	7,691	7,670	7,704	7,608	8,296	6,716	6,813	86,722	40%
Grand Total	18,614	17,019	17,733	16,258	17,321	18,862	19,328	18,257	18,557	19,634	17,467	18,693	217,742	

Franchise Only		
Total	131,019	
% of Total	48%	48%
	27%	27%
	9%	9%
	16%	16%
	100%	100%

Calendar Year 2019

	Jan 2019	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2018	Total	% of Grand Total
Vallejo	5,353	4,743	5,180	5,378	5,610	5,077	5,704	5,398	5,139	5,224	5,298	5,504	63,607	26%
City of Napa	3,016	2,594	2,825	2,836	3,047	2,755	3,106	3,057	2,779	2,968	2,793	2,844	34,620	14%
CAC	959	893	934	945	1,028	867	1,016	919	862	977	963	946	11,308	5%
County of Napa	1,366	2,291	2,328	2,256	2,817	2,338	2,613	2,356	2,279	2,322	1,369	2,377	26,712	11%
Other (self haul)	8,892	6,693	8,787	9,722	9,665	10,629	10,352	10,775	10,193	9,969	9,818	7,444	112,940	45%
Grand Total	19,586	17,214	20,053	21,137	22,168	21,667	22,791	22,504	21,252	21,460	20,240	19,115	249,187	

Franchise Only		
Total	136,247	
% of Total	46.7%	47%
	25.4%	25%
	8.3%	8%
	19.6%	20%
	100.0%	100%

Calendar Year 2018

	Jan 2018	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2018	Total	% of Grand Total
Vallejo	5,919	5,050	5,805	5,529	5,763	5,379	5,623	6,024	5,024	5,318	5,053	4,972	65,457	27%
City of Napa	3,470	2,903	3,377	3,442	3,545	2,815	3,246	3,409	2,874	3,279	3,484	2,745	38,588	16%
CAC	897	823	799	853	909	821	797	1,075	854	885	926	924	10,563	4%
County of Napa	1,678	1,347	1,743	1,371	1,968	2,191	1,511	1,543	512	1,438	1,465	1,680	18,448	8%
Other (self haul)	10,548	8,422	8,696	8,706	9,356	9,165	9,051	9,651	9,724	9,417	8,437	7,293	108,464	45%
Grand Total	22,512	18,544	20,419	19,902	21,540	20,370	20,228	21,701	18,987	20,337	19,365	17,613	241,519	

Franchise Only		
Total	133,055	
% of Total	49.2%	49%
	29.0%	29%
	7.9%	8%
	13.9%	14%
	100.0%	100%