



NAPA SANITATION DISTRICT
Amendment No. 1 to Task Order No. 31

Psomas
Stanly Ranch Inspection – Phase II & Pump Station

Whereas, the NAPA SANITATION DISTRICT (District), and PSOMAS (Consultant), entered into a Professional Services Agreement (Agreement), dated August 6, 2018; and

Whereas, Task Order No. 31 was executed by District on July 14, 2020, to provide inspection services. The authorized Not-to-Exceed fee for providing the services set forth in Task Order No. 31 was \$102,256; and

Whereas, it is necessary to Amend said Task Order to provide for additional professional services not included in the original Task Order, as set forth below:

- Scope of Services: Attachment A
- Schedule for Performance of Work including Milestone Dates: Attachment A
- Task-Cost Budget Summary: Attachment A

All terms and conditions of the original underlying Agreement, Task Order No. 31, shall remain in effect, except to increase the amount the Consultant may be paid by \$72,301, to a new Not-to-Exceed total amount of \$174,557.

IN WITNESS WHEREOF, DISTRICT and CONSULTANT have executed this Amendment this _____ day of _____, 20____.

“DISTRICT”
NAPA SANITATION DISTRICT

“CONSULTANT”
PSOMAS

By: _____

By: _____

Title: Purchasing Agent

Title: _____

ATTACHMENTS: Scope and Fee (Attachment A)

January 25, 2021

Andrew Damron, P.E.
Technical Services Director / District Engineer
Napa Sanitation District
1515 Soscol Ferry Road
Napa, CA 95403

Subject: Psomas Construction Inspection Services Additional Budget Request – TO#31.

Project: Stanly Ranch Resort Napa

Dear Andrew,

Please find attached Psomas' request for additional funds to complete construction inspection services for the public improvements related to the Stanly Ranch Resort. As you are aware, the Project team was provided an updated construction schedule on January 6, 2021 which shows completion of public improvements on April 16, 2021. The original cost proposal Psomas provided on June 16, 2020 was based on full time inspection and an assumed schedule of 40 working days to complete the public improvements.

To date, work on the public improvements has exceeded 75 working days which Psomas has in part managed by sharing resources with the private improvements. However, as of December 22, 2020, the last full day of inspection on the project, Psomas had exceeded the original budget by \$13,693.00, the attached budget request includes recovery of the outstanding balance in addition to full time inspection for the remaining 35 working days scheduled to complete the project.

Please contact me if you have any questions regarding this request and we look forward to working with you and the project team on this project.

Sincerely,

P S O M A S



Justin Seufert, P.E.
Project Manager

Encl: Attachment A

cc: Gary Skrel, Donna Bubelis

1660 Olympic Boulevard
Suite 300
Walnut Creek, CA 94596

Tel 925.933.2300
www.Psomas.com



Napa Sanitation District

Fee Proposal for Project Management and Inspection Services for the Public and Private Improvements - Stanly Ranch Resport Napa

Updated: January 25, 2021

PERSONNEL/SERVICE	HOURS AND HOURLY RATES			CONSTRUCTION (35 Working Days)		POST- CONSTRUCTION
	Total Hours	2021 Rate	Base Bid Amount	March	April	April
Psomas Labor (Note 1)						
Project Manager: Seufert	12	\$ 190	\$ 2,280	4	4	4
Inspector: Smith	300	\$ 170	\$ 51,000	184	96	20
Subtotal	Subtotal		\$ 53,280			
Other Direct Costs (Note 2)	Monthly Allowance		\$ -			
Contingency - (Note 3)	10%		\$ 5,328			
Outstanding Balance - (Note 4)			\$ 13,693			
Total			\$ 72,301			
	Total Not To Exceed		\$72,301			

Notes:

- Staffing and level of effort is based on full-time inspection for Public Improvements resuming March 1, 2021 with a duration of 35 Working Days (March 1, 2021 to April 16, 2021)
- The Budget does not include any other direct costs. All normal operating expenses are included in hourly billing rates.
- We are proposing a Budget Contingency to address unanticipated construction related events that could affect our services. As examples, our services could be affected by further schedule delays, material procurement issues, differing site conditions, etc. Budget Contingency will not be used without prior written authorization from the District.
- Included in the budget is recovery of an outstanding balance for inspection incurred as a result of rework and delays to the original schedule.