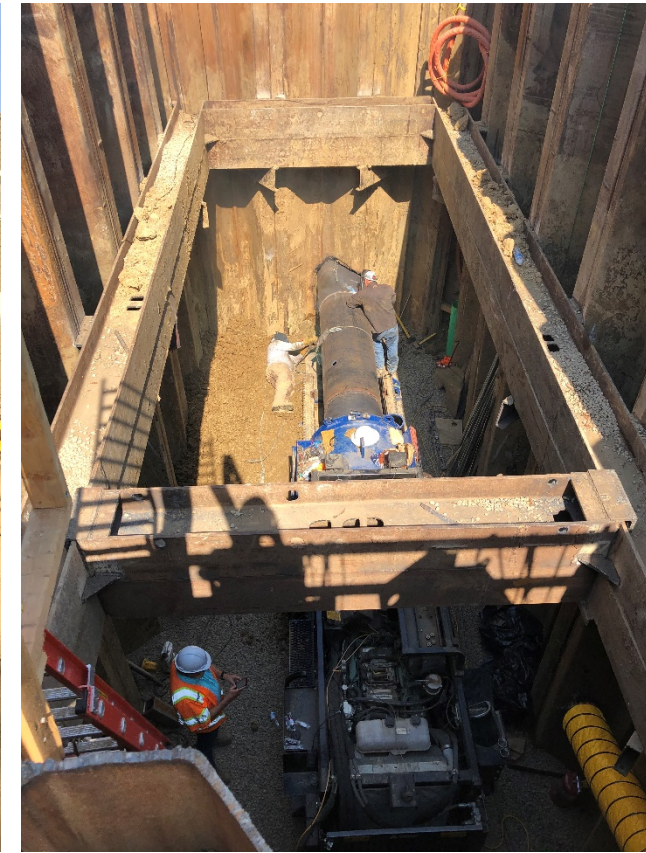




Browns Valley Trunk Project (CIP 14703) and West Napa Pump Station Project (CIP 17711) Update





Contract Status

Item	BVT	WNPS
Original Contract	\$20,507,752	\$7,662,305
Total CO's	\$0	\$0
Total Contract	\$20,507,752	\$7,662,305
Paid to Date (including retention)	\$5,297,104	\$1,455,430
Percent Paid	26%	19%



Schedule (as of 9/30/20)

Item	BVT	WNPS Pump Station	WNPS Overall Project
Notice to Proceed	March 30, 2020	March 30, 2020	March 30, 2020
Contract Days	560	489	574
Days Remaining	376	305	390
Substantial Completion (Est)	October 11, 2021	August 1, 2021	October 25, 2021
Percent of Days Expired	33%	38%	32%



September Activities - Completed

BVT	WNPS
Completed sewer main install in S. Coomb Sttreet	Continued concrete pour of walls for wet well
Started pipe install in Freeway Drive	PG&E transformer install
Started tunneling in Freeway Drive	



Upcoming and Ongoing Activities

BVT		WNPS	
Sewer Installation – Spruce/Franklin/Sycamore	<i>Week of 8/19 – 11/2</i>	Start wet well backfilling	<i>Week of 10/12</i>
Sewer Installation – Freeway Dr (north of Laurel)	<i>Week of 8/19 – 10/26</i>	Valve vault slab	<i>Week of 10/19</i>
Sewer Installation – Freeway Dr (north of Old Sonoma)	<i>Week of 10/26 – 12/7</i>	Forcemain piping	<i>Week of 10/19</i>



Outreach Activities

- Weekly stakeholder emails
- Weekly update to www.napasan.com/bvtproject
- Individualized outreach to stakeholders
- Facebook Post
- City of Napa weekly email
- Notification Letters – Franklin, Sycamore, Oran Court



Questions and Comments