

Browns Valley Trunk Project (CIP 14703) and West Napa Pump Station Project (CIP 17711) Update





Contract Status

Item	BVT	WNPS
Original Contract	\$20,507,752	\$7,662,305
Total CO's	\$0	\$0
Total Contract	\$20,507,752	\$7,662,305
Paid to Date (including retention)	\$834,363	\$876,419
Percent Paid	4%	11%



Schedule

Item	BVT	WNPS Pump Station	WNPS Overall Project
Notice to Proceed	March 30, 2020	March 30, 2020	March 30, 2020
Contract Days	560	489	574
Days Remaining	406	335	420
Substantial Completion (Est)	October 11, 2021	August 1, 2021	October 25, 2021
Percent of Days Expired	28%	31%	27%



August Activities - Completed

BVT	WNPS
Complete water main installation on Sycamore St.	Completed excavation for wet well
Started pipe install on S. Coombs St.	Completed prep for subgrade and bar for slab
Prep for Freeway Dr. tunneling	Started wet well wall forms



Upcoming and Ongoing Activities

BVT		WNPS	
Sewer Installation – S Coombs St. (Crew 1)	<i>Week of 8/10 – 10/5</i>	Wall reinforcing and forms	<i>Week of 8/24 – 9/11</i>
Microtunnel – Freeway Dr. (Sub)	<i>Week of 8/31 – 9/25</i>	Pad and lower wall concrete pour and cure	<i>Week of 9/14</i>
Sewer Installation – Freeway Dr. (Crew 2)	<i>Week of 8/31 – 10/9</i>	Grading and conduit install for electrical building	<i>Late September</i>
Sewer Installation – Spruce St. (Crew 1)	<i>Week of 9/14 – 10/9</i>	Slab reinforcing for electrical building	<i>Late September</i>



Outreach Activities

- Weekly stakeholder emails
- Weekly update to www.napasan.com/bvtproject
- Individualized outreach to stakeholders
- Facebook Post
- Notification Letters – Freeway Drive Tunneling



Questions and Comments