

Browns Valley Trunk Project (CIP 14703) and West Napa Pump Station Project (CIP 17711) Update



NapaSan Board of Directors Meeting – June 17, 2020

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Contract Status

| ltem | BVT | WNPS |
|-------------------|--------------|-------------|
| Original Contract | \$20,507,752 | \$7,662,305 |
| Total CO's | \$0 | \$0 |
| Total Contract | \$20,507,752 | \$7,662,305 |
| Paid to Date | \$0 | \$207,504 |
| Percent Remaining | 100% | 97% |

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Schedule

| ltem | BVT | WNPS Pump Station | WNPS Overall Project |
|---------------------------------|------------------|----------------------|-------------------------|
| Notice to Proceed | March 30, 2020 | March 30, 2020 | March 30, 2020 |
| Contract Days | 560 | 489 | 574 |
| Days Remaining | 498 | 427 | 512 |
| Substantial Completion (Est) | October 11, 2021 | August 1, 2021 | October 25, 2021 |
| Percent of Days Expired | 11% | 13% | 11% |

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May Activities

| BVT | WNPS |
|------------------|------------------|
| Mobilization | Mobilization |
| Survey | SWPPP |
| Potholing | Utility Locating |
| Utility Locating | |

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Outreach Map



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Any Questions?

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