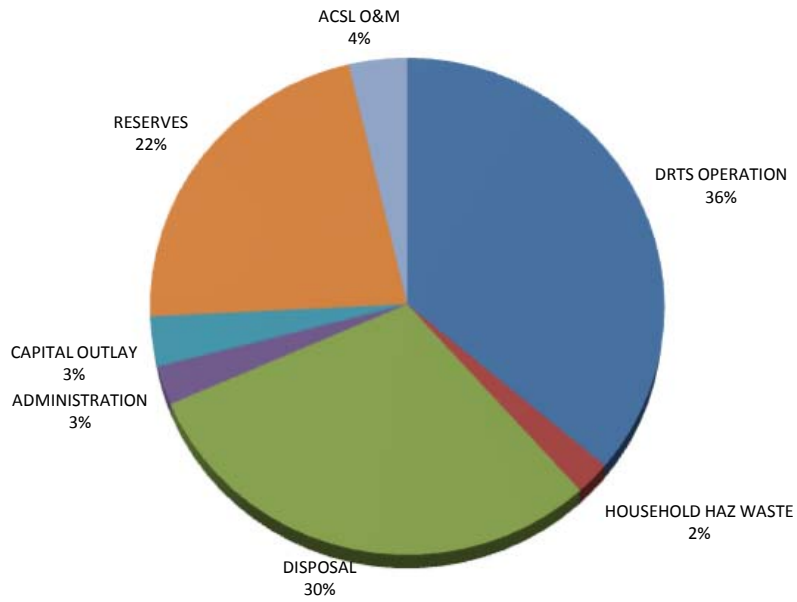


FY 19-20
Projected Expenditures
\$ 19,292,559



FY 19-20
Projected Operating Revenue
\$ 19,292,559

