



NAPA SANITATION DISTRICT
Amendment No. 2 to Task Order No. 5

Consolidated CM
Recycled Water Reservoir Improvements Project (CIP 16716)

Whereas, the NAPA SANITATION DISTRICT (District), and CONSOLIDATED CM (Consultant), entered into a Professional Services Agreement (Agreement), dated April 7, 2016; and

Whereas, Task Order No. 5 was executed by District on January 17, 2018, to provide construction management and inspection services. The authorized Not-to-Exceed fee for providing the services set forth in Task Order No. 5 was \$161,394; and

Whereas, Amendment No. 1 to Task Order No. 5 was executed by District on June 6, 2018, to provide additional construction management and inspection services. The authorized Not-to-Exceed fee for providing the services set forth in Task Order No. 5 and Amendment No. 1 was \$230,915.75; and

Whereas, it is necessary to Amend said Task Order to provide for additional professional services not included in the original Task Order nor Amendment No. 1, as set forth below:

- Scope of Services: See the attached Request for Contract Augmentation
- Task-Cost Budget Summary: See the attached Request for Contract Augmentation

All terms and conditions of the original underlying Agreement, Task Order No. 5 and any Amendments thereto, shall remain in effect, except to increase the amount the Consultant may be paid by \$24,223.37, to a new Not-to-Exceed total amount of \$255,139.12.

IN WITNESS WHEREOF, DISTRICT and CONSULTANT have executed this Amendment this _____ day of _____, 20____.

“DISTRICT”
NAPA SANITATION DISTRICT

“CONSULTANT”
CONSOLIDATED CM

By: _____

By: _____

Title: Purchasing Agent

Title: _____

ATTACHMENTS: Request for Contract Augmentation

Professional Construction Management

May 24, 2018

Napa Sanitation District
1515 Soscol Ferry Road
Napa, CA 94558

Attention: Matt Lemmon, PE

Subject: Recycled Water Reservoir Improvements Project (CIP #16716)
Request for Contract Augmentation to the CM/Inspection Agreement

Dear Mr. Lemmon,

Attached please find our revised request for a final budget augmentation for the Recycled Water Reservoir Lining Project based on actual hours worked. This revision was the result of the slower than planned completion of the contractor's work due to the need for close coordination with plant operations to maintain customer service as well as weather impacts, which added weeks to the punchlist work, reservoir testing and general project close out activities. This had not been anticipated back in March when the District approved our original augmentation request.

As a result the CM/Inspection budget over ran the currently approved budget by \$24,223.37. These costs also include additional testing by the laboratory associated with the added weep hole work and added labor compliance costs due to the additional time on site of the workers in April 2018. We apologize for the inconvenience of this late request.

The project has now been successfully completed and these hours were required to achieve that goal. We respectfully request our professional services agreement be augmented in the amount of the overage. A budget spreadsheet reflecting how all hours on the job were used is attached for your use. Please give me a call if you require additional information.

Very truly yours,
Consolidated CM Inc.

A handwritten signature in black ink, appearing to read 'Matt Scoble'.

Matt Scoble, PE
Executive Vice President

Cc: Hun Do / Accounting

**Napa Sanitation District
Recycled Water Reservoir Improvements Project
Request for CM/Inspection Contract Budget Augmentation**



POSITION	2017		2018				TOTAL HOURS	RATE	TOTAL
	Nov	Dec	Jan	Feb	Mar	Apr			
Principal - D. Lee, PE	14.5	16.5	9	2.5	0	0	43	\$ 205.00	\$ 8,712.50
Construction Manager - M.Scoble, PE, QSP/D	33.5	80	106	82	76	52	430	\$ 187.00	\$ 80,316.50
Scheduler - S. Ritter	5	2.5	8	8	0	0	24	\$ 179.00	\$ 4,206.50
Bob Joslin, PE -Geotech	0	10	0	0	0	0	10	\$ 155.00	\$ 1,550.00
Inspector - Jeff Kendall	0	164	230	192	174	72	832	\$ 134.00	\$ 111,488.00
Admin Support - TBD	49.5	32	46	74	36	22	260	\$ 80.00	\$ 20,760.00
CCM Subtotal							1,597		\$ 227,033.50
Labor Compliance							RGM		\$ 9,975.01
Materials Testing							CEL		\$ 17,179.83
ODC									\$ 950.78
Current Total									\$ 255,139.12
Original Budget									\$ 230,915.75
Net Budget Request									\$ 24,223.37

ACTUALS HOURS SHOWN IN RED:



Notes:

- 1.) Red hours are actuals.
- 2.) The January and February hours reflect significant amount of overtime work on weekends and holidays.
Please note we have not added an overtime premium to those hours but have billed all work as straight time.
- 3.) Other Direct Cost Allowance (ODC) is for such items as Office Equipment, Telephone/Internet Service, Office Supplies, Copying, Fed EX, Travel, Per Diem. Reimbursables are billed at cost plus 10%.
- 4.) Subcontractor's costs are billed with a 5% markup per the Professional Services Agreement.
- 5.) There was no charge for the use of CCM's online Construction Project Management system.