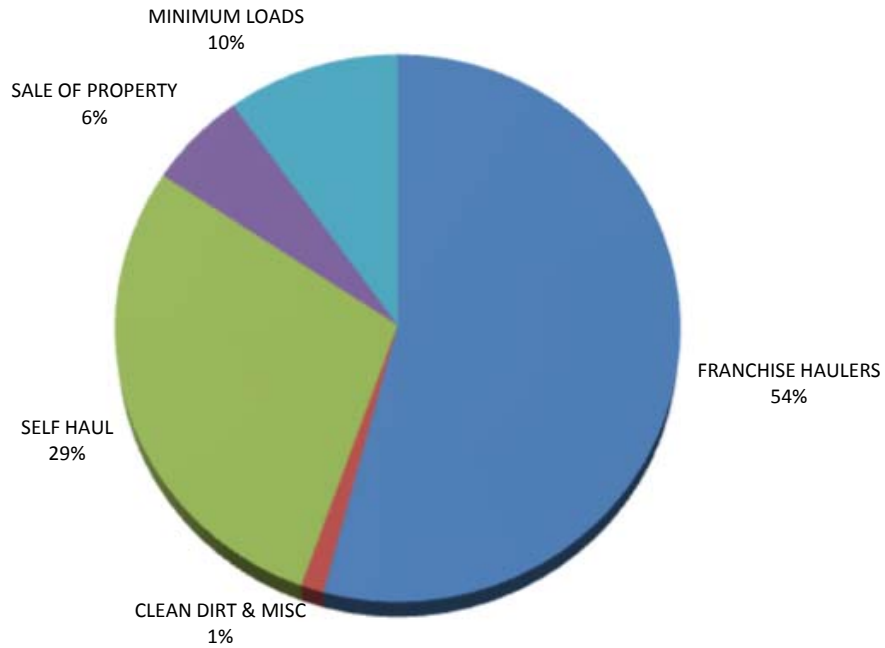


FY 18-19 **Projected Operating Revenue**
\$ 19,147,204



FY 18-19 **Projected Expenditures**
\$ 19,147,204

