

MEMO

To: Steve Lederer, UVWMA Executive Director

From: Bryce Howard, UVDS

Date: 4/5/2018

Subject: Potential Capital Improvements @ UVDS 2018 – 2019 Budget

Roll Off Truck (2) - \$460,000

Food Waste Side Loader - \$380,000

Fork Truck - \$100,000

Small Loader - \$100,000

Screen - \$300,000

Backup Generator - \$140,000

MRF Roof - \$100,000

Roll-Off Boxes (20) - \$100,000

Roll-Off Box Lids (10 lids) - \$30,000

Bins (10 - Brown & 10 - Blue) - \$20,000

Carts - \$100,000

TOTAL – \$1,830,000