

MEMO

To: Steve Lederer, UVWMA Executive Director

From: Bryce Howard, UVDS

Date: 2/16/2017

Subject: Potential Capital Improvements @ UVDS 2017 – 2018 Budget

Split Body Collection Truck - \$300,000

Roll-Off Collection Truck - \$300,000

Street Sweeper Truck - \$250,000

Fork Lifts (2) - \$65,000

Small Loader - \$75,000

MRF Roof (carry over from previous year) - \$100,000

Roll-Off Boxes (20) - \$100,000

Roll-Off Box Lids (20 lids) - \$60,000

Carts - \$100,000

TOTAL – \$1,350,000