

Member Agency Franchise Hauler Input to Devlin Road Transfer Station

Calendar Year 2016														
	Jan 2015	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2015	Total	
Vallejo	5,209	4,996	5,597	5,112	5,046	5,191	4,802	5,472	5,094	5,246	5,299	5,455	62,519	29%
City of Napa	2,902	2,906	3,229	2,811	3,033	3,076	3,450	4,011	3,028	3,377	3,738	3,393	38,953	18%
CAC	771	717	889	813	855	863	796	898	757	799	848	933	9,940	5%
County of Napa	2,041	1,665	1,985	1,871	1,884	1,960	1,261	642	890	1,638	1,408	1,605	18,850	9%
Other (self haul)	5,289	6,268	6,437	6,529	7,116	7,354	6,971	8,696	8,282	6,848	6,101	6,021	81,912	39%
total	16,212	16,552	18,136	17,135	17,934	18,444	17,280	19,719	18,051	17,909	17,394	17,407	212,173	100%

Franchise Only		
130,261		
48.0%	48%	
29.9%	30%	
7.6%	8%	
14.5%	14%	
100%	100%	

Calendar Year 2015														
	Jan 2015	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2015	Total	
Vallejo	5,069	4,518	4,824	4,828	4,738	5,141	5,326	5,039	5,003	5,137	4,807	5,335	59,764	30%
City of Napa	3,129	2,774	2,975	2,901	2,856	3,048	3,148	2,849	3,001	2,921	2,869	3,014	35,488	18%
CAC	822	725	874	775	722	841	910	808	844	874	758	787	9,739	5%
County of Napa	1,537	1,529	1,709	1,660	1,693	1,802	1,890	1,750	1,690	1,716	1,561	1,698	20,235	10%
Other (self haul)	5,925	5,489	6,202	6,627	6,139	6,283	6,422	6,826	6,046	6,554	5,683	6,061	74,259	37%
total	16,482	15,035	16,584	16,791	16,149	17,115	17,695	17,272	16,585	17,202	15,679	16,895	199,485	100%

Franchise Only		
125,226		
47.7%	48%	
28.3%	28%	
7.8%	8%	
16.2%	16%	
100%	100%	

Calendar Year 2014														
	Jan 2014	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2014	Total	
Vallejo	4,684	4,225	4,474	4,684	4,753	4,642	5,064	4,798	4,898	4,961	4,251	5,424	56,859	30%
City of Napa	2,857	2,697	2,720	2,862	2,932	2,856	3,020	5,672	6,288	4,965	2,857	3,462	43,188	23%
CAC	740	667	720	737	787	745	822	853	865	817	745	885	9,383	5%
County of Napa	1,730	1,205	1,209	1,388	1,497	1,459	1,543	1,654	1,312	1,371	1,397	1,688	17,453	9%
Other (self haul)	4,642	3,821	4,597	5,344	5,206	5,249	5,423	6,376	5,293	5,464	4,869	5,039	61,323	33%
total	14,653	12,616	13,721	15,016	15,175	14,951	15,871	19,353	18,656	17,579	14,119	16,498	188,207	100%

Franchise Only		
126,884		
44.8%	45%	
34.0%	34%	
7.4%	7%	
13.8%	14%	
100%	100%	

Calendar Year 2013														
	Jan 2013	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2013	Total	
Vallejo	4,467	3,895	4,173	4,379	4,591	4,310	5,031	4,777	4,445	4,610	4,322	4,414	53,002	31%
City of Napa	2,949	2,547	2,697	2,836	3,013	2,649	2,991	2,984	2,896	2,972	2,757	2,879	34,265	20%
CAC	739	638	689	741	805	640	795	841	740	851	666	730	8,781	5%
County of Napa	1,115	955	1,035	1,125	1,410	1,379	1,375	1,407	1,237	1,447	1,347	1,764	14,973	9%
Other (self haul)	4,294	3,656	4,298	4,320	5,177	4,397	4,329	4,625	3,977	4,542	4,092	3,860	53,521	31%
total	13,564	11,692	12,892	13,400	14,996	13,374	14,521	14,633	13,294	14,421	13,184	13,648	164,543	95%

Franchise Only		
111,022		
47.7%	48%	
30.9%	31%	
7.9%	8%	
13.5%	14%	
100%	100%	