

CAPITAL 2016

CARRY OVER FROM PREVIOUS YEAR

2 – Roll-Off Trucks - \$450k – 5 years

1-Fork Truck - \$130k – 5 years

1-Mini max Truck - \$330k – 5 years

1-Front Loader - \$300k – 5 years

2-Heil Side Loaders - \$660k – 5 years

MRF Roof - \$100k – 20 years

NEW THIS YEAR

Carts Bins Containers - \$200k – 10 years

Phone System - \$20k – 10 years

Mobile Pak (truck routing / customer tracking) – \$30k – 5 years

Scale Pak Software (scale automation) - \$10k – 5 years

Scale Pak Kiosk and Truck Reader - \$50k – 10 years

Network security upgrade - \$12k – 5 years

NEW DEVELOPEMNT PROJECTS

~~C&D Phase 2 – \$1.4M – 10 to 30 years – Deleted~~ ¹⁷

Food Waste Blending Barn – \$500k – 30 years

Food Waste Grinder - \$500k – 10 years