

CPI VS UVDS RATE MODEL

| Year | CPI | UVWMA |
|---------|-------|-------|
| 2007 | 3.3% | 0% |
| 2008 | 3.1% | 5.0% |
| 2009 | 0.7% | 2.0% |
| 2010 | 1.4% | 5.8% |
| 2011 | 2.6% | 5.9% |
| 2012 | 2.7% | 1.2% |
| 2013 | 2.2% | 0% |
| 2014 | 2.8% | 2.5% |
| 2015 | 2.6% | 1.2% |
| Total | 21.5% | 23.6% |
| Average | 2.4% | 2.6% |

Additional UVWMA Programs which added costs:

- 1) C&D Pad developed and operational in 2008 (\$700k annually or approx. 7%)
- 2) Commercial Food Waste Program started 2010