

Member Agency Franchise Hauler Input to Devlin Road Transfer Station

	Calendar Year 2015												Total	
	Jan 2015	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2015		
Vallejo	5,069	4,518	4,824	4,828	4,738	5,141	5,326	5,039	5,003	5,137	4,807	5,335	59,764	30%
City of Napa	3,129	2,774	2,975	2,901	2,856	3,048	3,148	2,849	3,001	2,921	2,869	3,014	35,488	18%
CAC	822	725	874	775	722	841	910	808	844	874	758	787	9,739	5%
County of Napa	1,537	1,529	1,709	1,660	1,693	1,802	1,890	1,750	1,690	1,716	1,561	1,698	20,235	10%
Other (self haul)	5,925	5,489	6,202	6,627	6,139	6,283	6,422	6,826	6,046	6,554	5,683	6,061	74,259	37%
total	16,482	15,035	16,584	16,791	16,149	17,115	17,695	17,272	16,585	17,202	15,679	16,895	199,485	100%

Franchise Only		
125,226		
	47.7%	48%
	28.3%	28%
	7.8%	8%
	16.2%	16%
	100%	100%

	Calendar Year 2014												Total	
	Jan 2014	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2014		
Vallejo	4,684	4,225	4,474	4,684	4,753	4,642	5,064	4,798	4,898	4,961	4,251	5,424	56,859	30%
City of Napa	2,857	2,697	2,720	2,862	2,932	2,856	3,020	5,672	6,288	4,965	2,857	3,462	43,188	23%
CAC	740	667	720	737	787	745	822	853	865	817	745	885	9,383	5%
County of Napa	1,730	1,205	1,209	1,388	1,497	1,459	1,543	1,654	1,312	1,371	1,397	1,688	17,453	9%
Other (self haul)	4,642	3,821	4,597	5,344	5,206	5,249	5,423	6,376	5,293	5,464	4,869	5,039	61,323	33%
total	14,653	12,616	13,721	15,016	15,175	14,951	15,871	19,353	18,656	17,579	14,119	16,498	188,207	100%

Franchise Only		
126,884		
	44.8%	45%
	34.0%	34%
	7.4%	7%
	13.8%	14%
	100%	100%

	Calendar Year 2013												Total	
	Jan 2013	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2013		
Vallejo	4,467	3,895	4,173	4,379	4,591	4,310	5,031	4,777	4,445	4,610	4,322	4,414	53,002	31%
City of Napa	2,949	2,547	2,697	2,836	3,013	2,649	2,991	2,984	2,896	2,972	2,757	2,879	34,265	20%
CAC	739	638	689	741	805	640	795	841	740	851	666	730	8,781	5%
County of Napa	1,115	955	1,035	1,125	1,410	1,379	1,375	1,407	1,237	1,447	1,347	1,764	14,973	9%
Other (self haul)	4,294	3,656	4,298	4,320	5,177	4,397	4,329	4,625	3,977	4,542	4,092	3,860	53,521	31%
total	13,564	11,692	12,892	13,400	14,996	13,374	14,521	14,633	13,294	14,421	13,184	13,648	164,543	95%

Franchise Only		
111,022		
	47.7%	48%
	30.9%	31%
	7.9%	8%
	13.5%	14%
	100%	100%

	Calendar Year 2012												Total	
	Jan 2012	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec 2012		
Vallejo	4,569	3,964	4,172	4,187	4,578	4,187	4,633	4,653	4,044	4,640	4,462	4,546	52,635	30%
City of Napa	2,913	2,742	2,907	2,884	3,103	2,865	2,996	3,229	2,690	3,080	3,027	2,829	35,265	20%
CAC	753	683	694	738	781	759	726	832	702	823	826	742	9,059	5%
County of Napa	1,095	941	1,063	1,042	1,125	1,039	1,039	1,108	948	970	1,018	1,167	12,555	7%
Other (self haul)	4,699	4,706	4,635	5,709	5,790	5,811	5,671	5,914	6,020	5,755	4,591	4,718	64,019	37%
total	14,030	13,037	13,471	14,560	15,377	14,661	15,065	15,736	14,404	15,268	13,924	14,002	173,535	100%

Franchise Only		
109,514		
	48.1%	48%
	32.2%	32%
	8.3%	8%
	11.5%	12%
	100%	100%