

**MEMO**

To: Steve Lederer, UVWMA Executive Director

From: Bryce Howard, UVDS

Date: 3/14/2016

**Subject: Potential Capital Improvements @ UVDS 2016 – 2017 Budget**

Phone System Replacement and Upgrade – \$20,000

Truck / Route / Customer Tracking Software System – Soft-Pak Mobile Pak - \$50,000

Scale Software and Automation System Upgrade – Soft-Pak Scale Pak - \$30,000

Truck Camera System – \$30,000

One New Collection Trucks - \$400,000

MRF Roof (carry over from previous year) - \$100,000

Construction & Demolition Phase 2 - \$1,400,000